



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - SUPPLEMENTAL ACADEMIC INSTRUCTION**  
**FISCAL YEAR 2022-2023**  
**AS OF APRIL 2022**

Per F. S. 1011.62(1), the Supplemental Academic Instruction allocation is to provide supplemental academic instruction to students in kindergarten through grade 12. Allowable activities include modified curriculum, reading instruction, after-school instruction, tutoring, a reduction in class size, and extended school year.

This allocation consists of instructional units to reduce class size and paraprofessionals to assist teachers with students requiring intensive reading and/or intensive math.

**Project Number : 3161**

***Allocation Method:***

**1 Teaching Unit \$ Allocation**

**Number of Teaching Units Multiplied by Average Teacher Cost**

**Average Teacher Cost                    =        \$76,900**

**2 Parapro Allocation**

**Number of Parapro Units Multiplied by Average Parapro Cost**

**Average Parpro Cost                    =        #REF!**

**Number of Parapro Units provided by Curriculum**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - SUPPLEMENTAL ACADEMIC INSTRUCTION - PROJECT 3161**  
**FISCAL YEAR 2022-2023**  
**AS OF APRIL 2022**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>INSTRUCTIONAL ALLOCATION</b>	<b>PARAPRO ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
0031	EDWINS ELEMENTARY SCHOOL	\$ 76,900	\$ -	\$ 76,900
0041	BAKER SCHOOL	153,800	75,200	229,000
0051	BOB SIKES ELEMENTARY SCHOOL	76,900	-	76,900
0082	MEIGS MIDDLE SCHOOL	76,900	37,600	114,500
0092	SHOAL RIVER MIDDLE SCHOOL	76,900	75,200	152,100
0121	RUCKEL MIDDLE SCHOOL	153,800	37,600	191,400
0131	DESTIN ELEMENTARY SCHOOL	76,900	-	76,900
0151	EDGE ELEMENTARY SCHOOL	76,900	-	76,900
0161	EGLIN ELEMENTARY SCHOOL	76,900	-	76,900
0201	LAUREL HILL SCHOOL	76,900	37,600	114,500
0211	NICEVILLE HIGH SCHOOL	153,800	-	153,800
0222	NORTHWOOD ELEMENTARY SCHOOL	76,900	-	76,900
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	76,900	-	76,900
0271	PRYOR MIDDLE SCHOOL	76,900	75,200	152,100
0281	WRIGHT ELEMENTARY SCHOOL	76,900	-	76,900
0431	SHALIMAR ELEMENTARY SCHOOL	76,900	-	76,900
0541	ELLIOTT PT. ELEMENTARY SCHOOL	76,900	-	76,900
0561	MARY ESTHER ELEMENTARY SCHOOL	76,900	-	76,900
0571	PLEW ELEMENTARY SCHOOL	76,900	-	76,900
0581	CHOCTAW HIGH SCHOOL	153,800	-	153,800
0601	CRESTVIEW HIGH SCHOOL	153,800	-	153,800
0621	KENWOOD ELEMENTARY SCHOOL	76,900	-	76,900
0631	FLOROSA ELEMENTARY SCHOOL	76,900	-	76,900
0641	FT. WALTON BEACH HIGH SCHOOL	153,800	-	153,800
0651	BRUNER MIDDLE SCHOOL	76,900	75,200	152,100
0671	LEWIS SCHOOL	76,900	37,600	114,500
0681	LONGWOOD ELEMENTARY SCHOOL	76,900	-	76,900
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-
0721	OKALOOSA STEMM ACADEMY	38,450	-	38,450
0731	WALKER ELEMENTARY SCHOOL	76,900	-	76,900
0741	BLUEWATER ELEMENTARY SCHOOL	76,900	-	76,900
0751	ANTIOCH ELEMENTARY SCHOOL	76,900	-	76,900
0761	DAVIDSON MIDDLE SCHOOL	76,900	75,200	152,100
0771	DESTIN MIDDLE SCHOOL	76,900	37,600	114,500
0801	RICHBOURG SCHOOL	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	38,450	-	38,450
<b>TOTAL</b>		<b>\$ 2,999,100</b>	<b>\$ 564,000</b>	<b>\$ 3,563,100</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - SUPPLEMENTAL ACADEMIC INSTRUCTION - PROJECT 3161**  
**TEACHING UNITS**  
**FISCAL YEAR 2022-2023**  
**AS OF APRIL 2022**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	NO. OF TEACHING UNITS	INSTRUCTIONAL ALLOCATION
				\$ 76,900
0031	EDWINS ELEMENTARY SCHOOL	421.66	1.00	\$ 76,900
0041	BAKER SCHOOL	1,423.34	2.00	153,800
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	1.00	76,900
0082	MEIGS MIDDLE SCHOOL	581.04	1.00	76,900
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	1.00	76,900
0121	RUCKEL MIDDLE SCHOOL	1,145.98	2.00	153,800
0131	DESTIN ELEMENTARY SCHOOL	959.49	1.00	76,900
0151	EDGE ELEMENTARY SCHOOL	541.27	1.00	76,900
0161	EGLIN ELEMENTARY SCHOOL	448.87	1.00	76,900
0201	LAUREL HILL SCHOOL	434.52	1.00	76,900
0211	NICEVILLE HIGH SCHOOL	1,927.09	2.00	153,800
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	1.00	76,900
0241	SILVER SANDS SCHOOL	122.13	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	949.85	1.00	76,900
0271	PRYOR MIDDLE SCHOOL	700.73	1.00	76,900
0281	WRIGHT ELEMENTARY SCHOOL	610.75	1.00	76,900
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	1.00	76,900
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	1.00	76,900
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	1.00	76,900
0571	PLEW ELEMENTARY SCHOOL	835.50	1.00	76,900
0581	CHOCTAW HIGH SCHOOL	1,509.42	2.00	153,800
0601	CRESTVIEW HIGH SCHOOL	2,226.58	2.00	153,800
0621	KENWOOD ELEMENTARY SCHOOL	542.32	1.00	76,900
0631	FLOROSA ELEMENTARY SCHOOL	551.14	1.00	76,900
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	2.00	153,800
0651	BRUNER MIDDLE SCHOOL	769.47	1.00	76,900
0671	LEWIS SCHOOL	688.74	1.00	76,900
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	1.00	76,900
0701	OKALOOSA TECHNICAL COLLEGE	26.20	-	-
0721	OKALOOSA STEMM ACADEMY	314.68	0.50	38,450
0731	WALKER ELEMENTARY SCHOOL	863.03	1.00	76,900
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	1.00	76,900
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	1.00	76,900
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	1.00	76,900
0771	DESTIN MIDDLE SCHOOL	826.80	1.00	76,900
0801	RICHBOURG SCHOOL	91.56	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	0.50	38,450
<b>TOTAL</b>		<b>28,948.68</b>	<b>39.00</b>	<b>\$ 2,999,100</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - SUPPLEMENTAL ACADEMIC INSTRUCTION - PROJECT 3161**  
**PARAPRO ALLOCATION - INTENSIVE READING AND/OR MATH**  
**FISCAL YEAR 2022-2023**  
**AS OF APRIL 2022**

COST CENTER NUMBER	SCHOOL/CENTER NAME	NO. OF PARAPRO UNITS	PARAPRO ALLOCATION
			\$ 37,600
0031	EDWINS ELEMENTARY SCHOOL	-	\$ -
0041	BAKER SCHOOL	2.00	75,200
0051	BOB SIKES ELEMENTARY SCHOOL	-	-
0082	MEIGS MIDDLE SCHOOL	1.00	37,600
0092	SHOAL RIVER MIDDLE SCHOOL	2.00	75,200
0121	RUCKEL MIDDLE SCHOOL	1.00	37,600
0131	DESTIN ELEMENTARY SCHOOL	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-
0201	LAUREL HILL SCHOOL	1.00	37,600
0211	NICEVILLE HIGH SCHOOL	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-
0241	SILVER SANDS SCHOOL	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-
0271	PRYOR MIDDLE SCHOOL	2.00	75,200
0281	WRIGHT ELEMENTARY SCHOOL	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-
0581	CHOCTAW HIGH SCHOOL	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-
0651	BRUNER MIDDLE SCHOOL	2.00	75,200
0671	LEWIS SCHOOL	1.00	37,600
0681	LONGWOOD ELEMENTARY SCHOOL	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-
0721	OKALOOSA STEM ACADEMY	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-
0761	DAVIDSON MIDDLE SCHOOL	2.00	75,200
0771	DESTIN MIDDLE SCHOOL	1.00	37,600
0801	RICHBOURG SCHOOL	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-
<b>TOTAL</b>		<b>15.00</b>	<b>\$ 564,000</b>

NOTE:  
ALLOCATIONS PER CURRICULUM RECOMMENDATIONS.

## Excerpt from The 2021 Florida Statutes

### 1011.62(1) Funds for operation of schools.

#### Supplemental Academic Instruction

*(f) Supplemental academic instruction.—*

1. There is created the supplemental academic instruction allocation to provide supplemental academic instruction to students in kindergarten through grade 12.
2. The supplemental academic instruction allocation shall be provided annually in the Florida Education Finance Program as specified in the General Appropriations Act. These funds are in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. Beginning with the 2018-2019 fiscal year, each school district that has a school earning a grade of “D” or “F” pursuant to s. [1008.34](#) must use that school’s portion of the supplemental academic instruction allocation to implement intervention and support strategies for school improvement pursuant to s. [1008.33](#) and for salary incentives pursuant to s. [1012.2315](#)(3) or salary supplements pursuant to s. [1012.22](#)(1)(c)5.c. that are provided through a memorandum of understanding between the collective bargaining agent and the school board that addresses the selection, placement, and expectations of instructional personnel and school administrators. For all other schools, the school district’s use of the supplemental academic instruction allocation may include, but is not limited to, the use of a modified curriculum; reading instruction; after-school instruction; tutoring; mentoring; a reduction in class size; extended school year; intensive skills development in summer school; dropout prevention programs as defined in ss. [1003.52](#) and [1003.53](#)(1)(a), (b), and (c); and other methods of improving student achievement. Supplemental academic instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. The supplemental academic instruction allocation shall consist of a base amount that has a workload adjustment based on changes in unweighted FTE. The supplemental academic instruction allocation shall be recalculated during the fiscal year. Upon recalculation of funding for the supplemental academic instruction allocation, if the total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each district’s share of the total.
4. Funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. [985.19](#). Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction allocation and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.