



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**INSTRUCTIONAL COACH PROGRAM**  
**READING INSTRUCTION**  
**FISCAL YEAR 2022-2023**  
**AS OF APRIL 2022**

The Final Conference Report contains a specific line item allocation for Reading Instruction. The District will use these funds to provide ongoing embedded professional development support for schools through Instructional Coaches. Reading Instruction, in conjunction with "Title I" and/or "Title II - Part A", will place full or part-time Instructional Coaches in elementary, middle, and high schools as needed. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

**Project Number: 6123**

**Allocation Method:** A percentage of an Instructional Coach Unit for qualifying school in conjunction with Title I and/or Title II

**Allocation Amount:** A percentage of an Instructional Coach Position Multiplied by Average Cost for Instructional Coach Unit

Average Instructional Coach Cost = \$91,500

<i>Example: Edwins Elementary</i>		<i>Reading Instruction</i>
Units	Average Cost	Allocation
0.40 x	\$91,500 = \$	36,600

The Instructional Coach positions are subject to change.  
 The District will fill these positions.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 INSTRUCTIONAL COACH PROGRAM  
 SUMMARY - ALL FUNDING SOURCES  
 FISCAL YEAR 2022-2023  
 AS OF APRIL 2022

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 3401	PROJECT 3405	ESSER CARRYOVER	TOTAL INSTR.	PROJECT 6123	PROJECT 3401	PROJECT 3405	ESSER CARRYOVER	TOTAL INSTR.	TOTAL INSTR.
		TITLE I	TITLE II	FUNDING	COACHES	READING	TITLE I	TITLE II	FUNDING	COACHES	COACHES
		PART 1	PART A	MATH	MATH	INSTR.	PART A	PART A	MATH	MATH	ALL
		MATH	MATH	MATH	MATH	ELA	ELA	ELA	ELA	ELA	ALL
0031	EDWINS ELEMENTARY SCHOOL	0.25	0.21	0.54	1.00	0.40	0.10	-	0.50	1.00	2.00
0041	BAKER SCHOOL	-	0.23	0.57	0.80	0.23	0.17	-	0.40	0.80	1.60
0051	BOB SIKES ELEMENTARY SCHOOL	0.25	0.20	0.05	0.50	0.33	0.17	-	-	0.50	1.00
0082	MEIGS MIDDLE SCHOOL	-	0.16	0.34	0.50	0.20	-	-	0.20	0.40	0.90
0092	SHOAL RIVER MIDDLE SCHOOL	-	0.12	0.38	0.50	0.40	-	-	0.20	0.60	1.10
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	0.20	-	0.20	0.20	-	-	-	0.20	0.40
0151	EDGE ELEMENTARY SCHOOL	-	0.14	0.06	0.20	0.20	-	-	-	0.20	0.40
0161	EGLIN ELEMENTARY SCHOOL	-	0.15	0.05	0.20	0.20	-	-	-	0.20	0.40
0201	LAUREL HILL SCHOOL	0.40	0.20	0.20	0.80	0.02	0.38	-	0.40	0.80	1.60
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.25	0.20	0.05	0.50	0.23	0.17	-	0.10	0.50	1.00
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.25	0.20	0.35	0.80	0.23	0.17	-	0.60	1.00	1.80
0271	PRYOR MIDDLE SCHOOL	0.15	-	0.35	0.50	0.20	0.20	-	0.20	0.60	1.10
0281	WRIGHT ELEMENTARY SCHOOL	-	0.15	0.35	0.50	0.23	0.17	-	0.10	0.50	1.00
0431	SHALIMAR ELEMENTARY SCHOOL	0.25	0.20	0.35	0.80	0.30	0.10	-	0.40	0.80	1.60
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.25	0.20	0.35	0.80	0.43	0.17	-	0.40	1.00	1.80
0561	MARY ESTHER ELEMENTARY SCHOOL	0.25	0.20	0.05	0.50	0.33	0.17	-	-	0.50	1.00
0571	PLEW ELEMENTARY SCHOOL	-	0.20	-	0.20	0.20	-	-	-	0.20	0.40
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	0.20	0.05	0.25	0.50	0.32	0.08	-	0.10	0.50	1.00
0631	FLOROSA ELEMENTARY SCHOOL	0.25	0.19	0.06	0.50	0.30	0.10	-	0.10	0.50	1.00
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	0.15	-	0.35	0.50	0.20	0.20	-	0.40	0.80	1.30
0671	LEWIS SCHOOL	0.10	0.10	-	0.20	0.12	0.08	-	0.30	0.50	0.70
0681	LONGWOOD ELEMENTARY SCHOOL	0.25	0.20	0.55	1.00	0.70	0.10	-	0.20	1.00	2.00
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	0.25	0.30	0.25	0.80	0.33	0.17	-	0.30	0.80	1.60
0741	BLUEWATER ELEMENTARY SCHOOL	-	0.20	-	0.20	0.20	-	-	-	0.20	0.40
0751	ANTIOCH ELEMENTARY SCHOOL	-	0.20	-	0.20	0.20	-	-	-	0.20	0.40
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	0.40	-	-	-	0.40	0.40
0771	DESTIN MIDDLE SCHOOL	-	0.15	0.05	0.20	0.20	-	-	-	0.20	0.40
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>3.50</b>	<b>4.35</b>	<b>5.55</b>	<b>13.40</b>	<b>7.30</b>	<b>2.70</b>	<b>-</b>	<b>4.90</b>	<b>14.90</b>	<b>28.30</b>

NOTES:

1. THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
2. ESSER CARRYOVER IS NOT IN THE SCHOOL BUDGET MANUAL NOR IS IT ON THE REVENUE SHEET AS IT IS NOT NEW REVENUE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
INSTRUCTIONAL COACH PROGRAM  
READING INSTRUCTION - PROJECT 6123  
FISCAL YEAR 2022-2023  
AS OF APRIL 2022**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>INSTRUCTIONAL COACH UNITS ELA</b>	<b>ESTIMATED SALARIES &amp; BENEFITS</b>	<b>TOTAL ALLOCATION</b>
0031	EDWINS ELEMENTARY SCHOOL	0.40	\$ 91,500	\$ 36,600
0041	BAKER SCHOOL	0.23	91,500	21,045
0051	BOB SIKES ELEMENTARY SCHOOL	0.33	91,500	30,195
0082	MEIGS MIDDLE SCHOOL	0.20	91,500	18,300
0092	SHOAL RIVER MIDDLE SCHOOL	0.40	91,500	36,600
0121	RUCKEL MIDDLE SCHOOL	-	91,500	-
0131	DESTIN ELEMENTARY SCHOOL	0.20	91,500	18,300
0151	EDGE ELEMENTARY SCHOOL	0.20	91,500	18,300
0161	EGLIN ELEMENTARY SCHOOL	0.20	91,500	18,300
0201	LAUREL HILL SCHOOL	0.02	91,500	1,830
0211	NICEVILLE HIGH SCHOOL	-	91,500	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.23	91,500	21,045
0241	SILVER SANDS SCHOOL	-	91,500	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.23	91,500	21,045
0271	PRYOR MIDDLE SCHOOL	0.20	91,500	18,300
0281	WRIGHT ELEMENTARY SCHOOL	0.23	91,500	21,045
0431	SHALIMAR ELEMENTARY SCHOOL	0.30	91,500	27,450
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.43	91,500	39,345
0561	MARY ESTHER ELEMENTARY SCHOOL	0.33	91,500	30,195
0571	PLEW ELEMENTARY SCHOOL	0.20	91,500	18,300
0581	CHOCTAW HIGH SCHOOL	-	91,500	-
0601	CRESTVIEW HIGH SCHOOL	-	91,500	-
0621	KENWOOD ELEMENTARY SCHOOL	0.32	91,500	29,280
0631	FLOROSA ELEMENTARY SCHOOL	0.30	91,500	27,450
0641	FT. WALTON BEACH HIGH SCHOOL	-	91,500	-
0651	BRUNER MIDDLE SCHOOL	0.20	91,500	18,300
0671	LEWIS SCHOOL	0.12	91,500	10,980
0681	LONGWOOD ELEMENTARY SCHOOL	0.70	91,500	64,050
0701	OKALOOSA TECHNICAL COLLEGE	-	91,500	-
0721	OKALOOSA STEM ACADEMY	-	91,500	-
0731	WALKER ELEMENTARY SCHOOL	0.33	91,500	30,195
0741	BLUEWATER ELEMENTARY SCHOOL	0.20	91,500	18,300
0751	ANTIOCH ELEMENTARY SCHOOL	0.20	91,500	18,300
0761	DAVIDSON MIDDLE SCHOOL	0.40	91,500	36,600
0771	DESTIN MIDDLE SCHOOL	0.20	91,500	18,300
0801	RICHBOURG SCHOOL	-	91,500	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	91,500	-
<b>TOTAL</b>		<b>7.30</b>		<b>\$ 667,950</b>

NOTE:  
ALLOCATIONS ARE SUBJECT TO CHANGE.