



SCHOOL DISTRICT OF OKALOOSA COUNTY
MENTAL HEALTH ASSISTANCE
FISCAL YEAR 2022-2023
AS OF APRIL 2022

The Legislature passed Senate Bill 7026 during the 2018 legislative session which in part provided funding for a new categorical allocation entitled the "Mental Health Assistance Allocation." This allocation provides funds to school districts and charter schools to assist in establishing or expanding school-based mental health care in coordination with mental health providers to help address the mental health crisis affecting young people in Florida. The bill required school districts to establish school based mental health plans including public awareness programs, crisis intervention teams, and a referral process for students to get more intensive services. The primary focus is to address issues such as opioid addiction, youth suicide, and bullying. The Legislature continued this funding allocation in the current year.

The District will continue to use these funds, supplemented by Title IV - Student Support & Academic Enrichment Grants, to provide Mental Health Counselors to schools. These allocations were formerly made at the department level.

Project Number: 9110

Allocation Method: Percentage of Mental Health Counselor based on recommendations made by the Student Intervention Services Department.

These positions were previously funded at the department level and then spread to the school level at year end.

Allocation Amount: Percentage of Mental Health Counselor multiplied by the Average Cost for the Unit

Average Mental Health Counselor Cost = \$83,300

<i>Example: Shoal River Middle School</i>		<i>Mental Health Counselor</i>
Units	Average Cost	Allocation
0.80 x	\$83,300 =	66,640

The Mental Health Counselor positions are subject to change.
The District will fill these positions.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
MENTAL HEALTH ASSISTANCE - PROJECT 9110
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COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL MENTAL HEALTH COUNSELOR UNITS	LESS UNITS FUNDED THRU TITLE IV - SS & AEG	LESS UNITS FUNDED THRU ARP HOMELESS	UNITS FUNDED THRU PROJECT 9110 - MENTAL HEALTH	ESTIMATED SALARIES & BENEFITS	TOTAL PROJECT 9110 ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	0.40	-	-	0.40	\$ 83,300	\$ 33,320
0041	BAKER SCHOOL	0.60	-	-	0.60	83,300	49,980
0051	BOB SIKES ELEMENTARY SCHOOL	0.50	-	-	0.50	83,300	41,650
0082	MEIGS MIDDLE SCHOOL	0.60	-	-	0.60	83,300	49,980
0092	SHOAL RIVER MIDDLE SCHOOL	0.80	-	-	0.80	83,300	66,640
0121	RUCKEL MIDDLE SCHOOL	0.50	-	-	0.50	83,300	41,650
0131	DESTIN ELEMENTARY SCHOOL	0.40	-	-	0.40	83,300	33,320
0151	EDGE ELEMENTARY SCHOOL	0.50	(0.50)	-	-	83,300	-
0161	EGLIN ELEMENTARY SCHOOL	0.20	-	-	0.20	83,300	16,660
0201	LAUREL HILL SCHOOL	0.50	-	-	0.50	83,300	41,650
0211	NICEVILLE HIGH SCHOOL	1.00	(1.00)	-	-	83,300	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.40	-	-	0.40	83,300	33,320
0241	SILVER SANDS SCHOOL	-	-	-	-	83,300	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.50	-	-	0.50	83,300	41,650
0271	PRYOR MIDDLE SCHOOL	0.50	-	-	0.50	83,300	41,650
0281	WRIGHT ELEMENTARY SCHOOL	0.50	-	-	0.50	83,300	41,650
0431	SHALIMAR ELEMENTARY SCHOOL	0.30	-	(0.30)	-	83,300	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.50	-	-	0.50	83,300	41,650
0561	MARY ESTHER ELEMENTARY SCHOOL	0.40	-	-	0.40	83,300	33,320
0571	PLEW ELEMENTARY SCHOOL	0.50	-	-	0.50	83,300	41,650
0581	CHOCTAW HIGH SCHOOL	1.00	-	-	1.00	83,300	83,300
0601	CRESTVIEW HIGH SCHOOL	1.00	-	-	1.00	83,300	83,300
0621	KENWOOD ELEMENTARY SCHOOL	0.40	-	-	0.40	83,300	33,320
0631	FLOROSA ELEMENTARY SCHOOL	0.40	-	-	0.40	83,300	33,320
0641	FT. WALTON BEACH HIGH SCHOOL	0.60	-	-	0.60	83,300	49,980
0651	BRUNER MIDDLE SCHOOL	0.50	-	-	0.50	83,300	41,650
0671	LEWIS SCHOOL	0.50	-	-	0.50	83,300	41,650
0681	LONGWOOD ELEMENTARY SCHOOL	0.50	-	-	0.50	83,300	41,650
0701	OKALOOSA TECHNICAL COLLEGE	0.10	-	-	0.10	83,300	8,330
0721	OKALOOSA STEM ACADEMY	0.10	(0.10)	-	-	83,300	-
0731	WALKER ELEMENTARY SCHOOL	0.50	-	-	0.50	83,300	41,650
0741	BLUEWATER ELEMENTARY SCHOOL	0.50	(0.50)	-	-	83,300	-
0751	ANTIOCH ELEMENTARY SCHOOL	0.40	-	-	0.40	83,300	33,320
0761	DAVIDSON MIDDLE SCHOOL	1.00	-	-	1.00	83,300	83,300
0771	DESTIN MIDDLE SCHOOL	0.50	-	-	0.50	83,300	41,650
0801	RICHBOURG SCHOOL	-	-	-	-	83,300	-
0811	SOUTHSIDE PRIMARY SCHOOL	0.10	-	-	0.10	83,300	8,330
TOTAL		17.70	(2.10)	(0.30)	15.30		\$ 1,274,490

NOTE:
ALLOCATIONS ARE SUBJECT TO CHANGE.