



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CLASS SIZE REDUCTION**  
**FISCAL YEAR 2022-2023**  
**AS OF APRIL 2022**

Class Size Reduction is the categorical program in the proposed budget for fiscal year 2022-2023 which funds the costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22 students, and for grades 9 through 12 to be 25 students.

For fiscal year 2022-2023, the Class Size Reduction teaching unit allocation methodology is illustrated below. Elementary teaching units are rounded up to the nearest whole. All other teaching units are rounded up to the nearest 0.20.

**Project Number : 4125**

**Allocation Method - Regular Class Size Units:**

**Pre-Kindergarten through 5** Number of Unweighted FTE at the School by Grade Level  
 Less: ESE UFTE in Self-Contained Classrooms by Grade Level  
 Equals: Net UFTE at the School by Grade Level (Number of Basic & ESE Mainstream)  
  
 Net UFTE at the School by Grade Level  
 Divided By: Class Size per District Contract with OCEA  
 Equals: Number of Positions Under OCEA Contract  
  
 Net UFTE at the School by Grade Level  
 Divided By: Class Size per Article IX  
 Equals: Number of Positions Under Article IX  
  
 Number of Positions Under Article IX  
 Subtract: Number of Positions Under OCEA Contract  
 Equals: Estimated Number of Class Size Reduction Units (CSR Units)

**Grades 6 through 12** Number of Unweighted FTE at the School  
 Less: ESE UFTE in Self-Contained Classrooms  
 Equals: Net UFTE at the School (Number of Basic & ESE Mainstream)  
  
 Net UFTE at the School  
 Times: Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 43% of 6 Classes)  
 Divided By: Class Size per District Contract with OCEA  
 Equals: Estimated Number of Core Classes  
 Divided by: Number of Classes Taught Per Teacher Per Day  
 Equals: Number of Positions Under OCEA Contract  
  
 Net UFTE at the School  
 Times: Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 43% of 6 Classes)  
 Divided By: Class Size per Article IX  
 Equals: Estimated Number of Core Classes  
 Divided by: Number of Classes Taught Per Teacher Per Day  
 Equals: Number of Positions Under OCEA Contract  
  
 Number of Positions Under Article IX  
 Subtract: Number of Positions Under OCEA Contract  
 Equals: Estimated Number of Class Size Reduction Units (CSR Units)

**K-12 Schools** Each grade level is calculated as shown above.

**All Schools** Estimated Number of Class Size Reduction Units (CSR Units)  
 Multiplied by: Estimated Instructional Salary Plus Benefits **\$76,900**  
Equals: Total \$ Allocation

Information Systems will provide reports to school principals on a periodic basis to assist school principals in meeting the class size requirements. School principals will again be asked to certify they have purchased the number of positions required to meet the Class Size Reduction requirements.

*Any available funds in the project for your school at the end of this fiscal year will not carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CLASS SIZE REDUCTION - PROJECT 4125**  
**ALLOCATION OF CLASS SIZE UNITS TO COMPLY WITH STATE REQUIREMENT**  
**FISCAL YEAR 2022-2023**  
**AS OF APRIL 2022**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASS SIZE UNITS TO MEET STATE REQUIREMENT	ADDITIONAL CLASS SIZE UNITS	TOTAL CLASS SIZE UNITS	TOTAL CLASS SIZE UNIT ALLOCATION
						\$ 76,900
0031	EDWINS ELEMENTARY SCHOOL	421.66	5.00	1.00	6.00	\$ 461,400
0041	BAKER SCHOOL	1,423.34	12.20	3.00	15.20	1,168,880
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	11.00	3.00	14.00	1,076,600
0082	MEIGS MIDDLE SCHOOL	581.04	5.00	1.00	6.00	461,400
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	8.20	2.00	10.20	784,380
0121	RUCKEL MIDDLE SCHOOL	1,145.98	10.20	2.00	12.20	938,180
0131	DESTIN ELEMENTARY SCHOOL	959.49	13.00	3.00	16.00	1,230,400
0151	EDGE ELEMENTARY SCHOOL	541.27	7.00	2.00	9.00	692,100
0161	EGLIN ELEMENTARY SCHOOL	448.87	7.00	2.00	9.00	692,100
0201	LAUREL HILL SCHOOL	434.52	4.20	1.00	5.20	399,880
0211	NICEVILLE HIGH SCHOOL	1,927.09	4.20	1.00	5.20	399,880
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	10.00	2.00	12.00	922,800
0241	SILVER SANDS SCHOOL	122.13	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	949.85	12.00	3.00	15.00	1,153,500
0271	PRYOR MIDDLE SCHOOL	700.73	6.20	2.00	8.20	630,580
0281	WRIGHT ELEMENTARY SCHOOL	610.75	9.00	2.00	11.00	845,900
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	7.00	2.00	9.00	692,100
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	8.00	2.00	10.00	769,000
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	6.00	1.00	7.00	538,300
0571	PLEW ELEMENTARY SCHOOL	835.50	11.00	3.00	14.00	1,076,600
0581	CHOCTAW HIGH SCHOOL	1,509.42	3.20	1.00	4.20	322,980
0601	CRESTVIEW HIGH SCHOOL	2,226.58	4.80	1.00	5.80	446,020
0621	KENWOOD ELEMENTARY SCHOOL	542.32	7.00	2.00	9.00	692,100
0631	FLOROSA ELEMENTARY SCHOOL	551.14	7.00	2.00	9.00	692,100
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	3.20	1.00	4.20	322,980
0651	BRUNER MIDDLE SCHOOL	769.47	7.00	2.00	9.00	692,100
0671	LEWIS SCHOOL	688.74	6.80	2.00	8.80	676,720
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	7.00	2.00	9.00	692,100
0701	OKALOOSA TECHNICAL COLLEGE	26.20	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	314.68	2.40	1.00	3.40	261,460
0731	WALKER ELEMENTARY SCHOOL	863.03	11.00	3.00	14.00	1,076,600
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	13.00	3.00	16.00	1,230,400
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	12.00	3.00	15.00	1,153,500
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	9.60	2.00	11.60	892,040
0771	DESTIN MIDDLE SCHOOL	826.80	7.60	2.00	9.60	738,240
0801	RICHBOURG SCHOOL	91.56	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	1.00	-	1.00	76,900
<b>TOTAL</b>		<b>28,948.68</b>	<b>258.80</b>	<b>65.00</b>	<b>323.80</b>	<b>\$ 24,900,220</b>

## Appendix C

### Maximum Class Size and Class Load

#### Definitions:

Class Size is the number of students assigned to a teacher for a period of instruction. In elementary schools, where one teacher directs all learning, it is the number of pupils for whom a teacher is responsible daily. In secondary schools or other schools in which teachers are responsible for instruction in a particular subject, it is the number of pupils for whom a teacher is responsible during a single period.

Class Load is the number of pupils for whom teachers are responsible daily where the teacher is assigned more than one class each day.

If a class consists of two grades, whichever of the two grades' maximum class size is the smallest shall be the maximum class size for that class. In addition, the 10% beyond provision of *Article VII* shall not apply in the case of combination classes.

#### Maximum Class Size and Class Load

##### Elementary

Kindergarten - 1 <sup>st</sup> grade	24*
Grades 2-3	25*
Grades 4-5	28*

\*This does not apply to Special Area Teachers

##### Secondary                      Maximum Class Load

Academic and Vocational	150
Physical Education	220