

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
TEMPORARY PERSONNEL
DISCRETIONARY BUDGET
FISCAL YEAR 2022-2023
AS OF APRIL 2022**



COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASSROOM INSTR. UNITS	ESE NON-GIFTED INSTR. UNITS	ELEMENTARY SPECIAL INSTR.UNITS	SECONDARY SPECIAL INSTR. UNITS	TOTAL INSTR. UNITS	TEMPORARY PERSONNEL ALLOCATION
								\$ 1,350
0031	EDWINS ELEMENTARY SCHOOL	421.66	20.00	7.00	2.00	-	29.00	\$ 39,150
0041	BAKER SCHOOL	1,423.34	74.00	8.00	2.00	2.45	86.45	116,708
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	40.00	3.00	2.00	-	45.00	60,750
0082	MEIGS MIDDLE SCHOOL	581.04	27.40	6.00	-	1.00	34.40	46,440
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	41.60	6.00	-	1.00	48.60	65,610
0121	RUCKEL MIDDLE SCHOOL	1,145.98	53.00	5.00	-	1.00	59.00	79,650
0131	DESTIN ELEMENTARY SCHOOL	959.49	49.00	6.00	3.00	-	58.00	78,300
0151	EDGE ELEMENTARY SCHOOL	541.27	29.00	1.50	2.00	-	32.50	43,875
0161	EGLIN ELEMENTARY SCHOOL	448.87	26.00	1.00	2.00	-	29.00	39,150
0201	LAUREL HILL SCHOOL	434.52	26.00	3.00	2.00	-	31.00	41,850
0211	NICEVILLE HIGH SCHOOL	1,927.09	88.00	4.00	-	3.45	95.45	128,858
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	36.00	9.00	2.00	-	47.00	63,450
0241	SILVER SANDS SCHOOL	122.13	-	20.00	1.00	-	21.00	28,350
0251	RIVERSIDE ELEMENTARY SCHOOL	949.85	49.00	2.00	3.00	-	54.00	72,900
0271	PRYOR MIDDLE SCHOOL	700.73	36.00	6.00	-	1.00	43.00	58,050
0281	WRIGHT ELEMENTARY SCHOOL	610.75	31.00	3.50	2.00	-	36.50	49,275
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	28.00	5.00	2.00	-	35.00	47,250
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	28.00	6.50	2.00	-	36.50	49,275
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	23.00	3.50	2.00	-	28.50	38,475
0571	PLEW ELEMENTARY SCHOOL	835.50	42.00	2.00	2.00	-	46.00	62,100
0581	CHOCTAW HIGH SCHOOL	1,509.42	74.00	5.00	-	3.45	82.45	111,308
0601	CRESTVIEW HIGH SCHOOL	2,226.58	99.00	9.00	-	3.45	111.45	150,458
0621	KENWOOD ELEMENTARY SCHOOL	542.32	25.00	11.00	2.00	-	38.00	51,300
0631	FLOROSA ELEMENTARY SCHOOL	551.14	28.00	4.00	2.00	-	34.00	45,900
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	77.00	5.00	-	3.45	85.45	115,358
0651	BRUNER MIDDLE SCHOOL	769.47	38.60	7.00	-	1.00	46.60	62,910
0671	LEWIS SCHOOL	688.74	32.00	13.00	2.00	1.00	48.00	64,800
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	27.00	5.00	2.00	-	34.00	45,900
0701	OKALOOSA TECHNICAL COLLEGE	26.20	3.00	1.00	-	-	4.00	5,400
0721	OKALOOSA STEM ACADEMY	314.68	15.00	4.00	-	-	19.00	25,650
0731	WALKER ELEMENTARY SCHOOL	863.03	40.00	8.00	2.00	-	50.00	67,500
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	49.00	2.00	3.00	-	54.00	72,900
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	45.00	9.00	3.00	-	57.00	76,950
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	47.00	9.00	-	1.00	57.00	76,950
0771	DESTIN MIDDLE SCHOOL	826.80	40.20	2.00	-	1.00	43.20	58,320
0801	RICHBOURG SCHOOL	91.56	-	15.00	-	-	15.00	20,250
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	6.00	17.00	1.50	-	24.50	33,075
TOTAL		28,948.68	1,392.80	234.00	48.50	24.25	1,699.55	\$ 2,294,395