

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OVERHEAD ALLOCATION  
OTHER FLEXIBLE OVERHEAD  
DISCRETIONARY BUDGET  
FISCAL YEAR 2022-2023  
AS OF APRIL 2022**

**C-2**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	OTHER OVERHEAD	OTHER FLEXIBLE OVERHEAD
			\$	67.50
0031	EDWINS ELEMENTARY SCHOOL	421.66	\$ 28,462	\$ 28,462
0041	BAKER SCHOOL	1,423.34	96,075	96,075
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	54,772	54,772
0082	MEIGS MIDDLE SCHOOL	581.04	39,220	39,220
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	61,740	61,740
0121	RUCKEL MIDDLE SCHOOL	1,145.98	77,354	77,354
0131	DESTIN ELEMENTARY SCHOOL	959.49	64,766	64,766
0151	EDGE ELEMENTARY SCHOOL	541.27	36,536	36,536
0161	EGLIN ELEMENTARY SCHOOL	448.87	30,299	30,299
0201	LAUREL HILL SCHOOL	434.52	29,330	29,330
0211	NICEVILLE HIGH SCHOOL	1,927.09	130,079	130,079
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	55,682	55,682
0241	SILVER SANDS SCHOOL	122.13	8,244	8,244
0251	RIVERSIDE ELEMENTARY SCHOOL	949.85	64,115	64,115
0271	PRYOR MIDDLE SCHOOL	700.73	47,299	47,299
0281	WRIGHT ELEMENTARY SCHOOL	610.75	41,226	41,226
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	41,195	41,195
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	37,564	37,564
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	29,984	29,984
0571	PLEW ELEMENTARY SCHOOL	835.50	56,396	56,396
0581	CHOCTAW HIGH SCHOOL	1,509.42	101,886	101,886
0601	CRESTVIEW HIGH SCHOOL	2,226.58	150,294	150,294
0621	KENWOOD ELEMENTARY SCHOOL	542.32	36,607	36,607
0631	FLOROSA ELEMENTARY SCHOOL	551.14	37,202	37,202
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	99,669	99,669
0651	BRUNER MIDDLE SCHOOL	769.47	51,939	51,939
0671	LEWIS SCHOOL	688.74	46,490	46,490
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	37,840	37,840
0701	OKALOOSA TECHNICAL COLLEGE	26.20	1,769	1,769
0721	OKALOOSA STEM ACADEMY	314.68	21,241	21,241
0731	WALKER ELEMENTARY SCHOOL	863.03	58,255	58,255
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	66,496	66,496
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	64,168	64,168
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	74,651	74,651
0771	DESTIN MIDDLE SCHOOL	826.80	55,809	55,809
0801	RICHBOURG SCHOOL	91.56	6,180	6,180
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	13,206	13,206
<b>TOTAL</b>		<b>28,948.68</b>	<b>\$ 1,954,040</b>	<b>\$ 1,954,040</b>

**FLEXIBLE SCHOOL FUNDS**

**NOTES:**

1. OTHER OVERHEAD INCLUDES EVERYTHING EXCEPT SUPPLIES, UTILITIES, SUBSTITUTES, CUSTODIAL SERVICES, AND HEALTH SERVICES. EXAMPLES INCLUDE TRAVEL, POSTAGE, PRINTING, EQUIPMENT.