

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
SUPPLIES
DISCRETIONARY BUDGET
FISCAL YEAR 2022-2023
AS OF APRIL 2022**

C-1

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASE ALLOCATION	ALLOCATION	SUPPLY ALLOCATION
			AMOUNT	PER UFTE	
			\$ 10,000	\$ 12.50	
0031	EDWINS ELEMENTARY SCHOOL	421.66	\$ 10,000	\$ 5,271	\$ 15,271
0041	BAKER SCHOOL	1,423.34	10,000	17,792	27,792
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	10,000	10,143	20,143
0082	MEIGS MIDDLE SCHOOL	581.04	10,000	7,263	17,263
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	10,000	11,433	21,433
0121	RUCKEL MIDDLE SCHOOL	1,145.98	10,000	14,325	24,325
0131	DESTIN ELEMENTARY SCHOOL	959.49	10,000	11,994	21,994
0151	EDGE ELEMENTARY SCHOOL	541.27	10,000	6,766	16,766
0161	EGLIN ELEMENTARY SCHOOL	448.87	10,000	5,611	15,611
0201	LAUREL HILL SCHOOL	434.52	10,000	5,432	15,432
0211	NICEVILLE HIGH SCHOOL	1,927.09	10,000	24,089	34,089
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	10,000	10,312	20,312
0241	SILVER SANDS SCHOOL	122.13	10,000	1,527	11,527
0251	RIVERSIDE ELEMENTARY SCHOOL	949.85	10,000	11,873	21,873
0271	PRYOR MIDDLE SCHOOL	700.73	10,000	8,759	18,759
0281	WRIGHT ELEMENTARY SCHOOL	610.75	10,000	7,634	17,634
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	10,000	7,629	17,629
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	10,000	6,956	16,956
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	10,000	5,553	15,553
0571	PLEW ELEMENTARY SCHOOL	835.50	10,000	10,444	20,444
0581	CHOCTAW HIGH SCHOOL	1,509.42	10,000	18,868	28,868
0601	CRESTVIEW HIGH SCHOOL	2,226.58	10,000	27,832	37,832
0621	KENWOOD ELEMENTARY SCHOOL	542.32	10,000	6,779	16,779
0631	FLOROSA ELEMENTARY SCHOOL	551.14	10,000	6,889	16,889
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	10,000	18,457	28,457
0651	BRUNER MIDDLE SCHOOL	769.47	10,000	9,618	19,618
0671	LEWIS SCHOOL	688.74	10,000	8,609	18,609
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	10,000	7,007	17,007
0701	OKALOOSA TECHNICAL COLLEGE	26.20	10,000	328	10,328
0721	OKALOOSA STEMM ACADEMY	314.68	10,000	3,934	13,934
0731	WALKER ELEMENTARY SCHOOL	863.03	10,000	10,788	20,788
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	10,000	12,314	22,314
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	10,000	11,883	21,883
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	10,000	13,824	23,824
0771	DESTIN MIDDLE SCHOOL	826.80	10,000	10,335	20,335
0801	RICHBOURG SCHOOL	91.56	10,000	1,145	11,145
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	10,000	2,446	12,446
TOTAL		28,948.68	\$ 370,000	\$ 361,862	\$ 731,862

FLEXIBLE SCHOOL FUNDS