

SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2022-2023
AS OF APRIL 2022



COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	C-1	C-2	TOTAL SCHOOL FLEXIBLE FUNDING	LESS AVERAGE \$15,000 REDUCTION PER SCHOOL PRO-RATED BASED ON UFTE	NET SCHOOL FLEXIBLE FUNDING	TEMPORARY PERSONNEL	TOTAL OVERHEAD (NET FLEXIBLE FUNDING, UTILITIES, & TEMP. PERSONNEL)
			SUPPLY ALLOCATION	OTHER FLEXIBLE OVERHEAD					
						\$ (19,1719)			
0031	EDWINS ELEMENTARY SCHOOL	421.66	\$ 15,271	\$ 28,462	\$ 43,733	\$ (8,084)	\$ 35,649	\$ 39,150	\$ 74,799
0041	BAKER SCHOOL	1,423.34	27,792	96,075	123,867	(27,288)	96,579	116,708	213,287
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	20,143	54,772	74,915	(15,557)	59,358	60,750	120,108
0082	MEIGS MIDDLE SCHOOL	581.04	17,263	39,220	56,483	(11,140)	45,343	46,440	91,783
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	21,433	61,740	83,173	(17,536)	65,637	65,610	131,247
0121	RUCKEL MIDDLE SCHOOL	1,145.98	24,325	77,354	101,679	(21,971)	79,708	79,650	159,358
0131	DESTIN ELEMENTARY SCHOOL	959.49	21,994	64,766	86,760	(18,395)	68,365	78,300	146,665
0151	EDGE ELEMENTARY SCHOOL	541.27	16,766	36,536	53,302	(10,377)	42,925	43,875	86,800
0161	EGLIN ELEMENTARY SCHOOL	448.87	15,611	30,299	45,910	(8,606)	37,304	39,150	76,454
0201	LAUREL HILL SCHOOL	434.52	15,432	29,330	44,762	(8,331)	36,431	41,850	78,281
0211	NICEVILLE HIGH SCHOOL	1,927.09	34,089	130,079	164,168	(36,947)	127,221	128,858	256,079
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	20,312	55,682	75,994	(15,815)	60,179	63,450	123,629
0241	SILVER SANDS SCHOOL	122.13	11,527	8,244	19,771	(2,341)	17,430	28,350	45,780
0251	RIVERSIDE ELEMENTARY SCHOOL	949.85	21,873	64,115	85,988	(18,210)	67,778	72,900	140,678
0271	PRYOR MIDDLE SCHOOL	700.73	18,759	47,299	66,058	(13,434)	52,624	58,050	110,674
0281	WRIGHT ELEMENTARY SCHOOL	610.75	17,634	41,226	58,860	(11,709)	47,151	49,275	96,426
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	17,629	41,195	58,824	(11,700)	47,124	47,250	94,374
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	16,956	37,564	54,520	(10,669)	43,851	49,275	93,126
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	15,553	29,984	45,537	(8,516)	37,021	38,475	75,496
0571	PLEW ELEMENTARY SCHOOL	835.50	20,444	56,396	76,840	(16,018)	60,822	62,100	122,922
0581	CHOCTAW HIGH SCHOOL	1,509.42	28,868	101,886	130,754	(28,938)	101,816	111,308	213,124
0601	CRESTVIEW HIGH SCHOOL	2,226.58	37,832	150,294	188,126	(42,688)	145,438	150,458	295,896
0621	KENWOOD ELEMENTARY SCHOOL	542.32	16,779	36,607	53,386	(10,397)	42,989	51,300	94,289
0631	FLOROSA ELEMENTARY SCHOOL	551.14	16,889	37,202	54,091	(10,566)	43,525	45,900	89,425
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	28,457	99,669	128,126	(28,309)	99,817	115,358	215,175
0651	BRUNER MIDDLE SCHOOL	769.47	19,618	51,939	71,557	(14,752)	56,805	62,910	119,715
0671	LEWIS SCHOOL	688.74	18,609	46,490	65,099	(13,204)	51,895	64,800	116,695
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	17,007	37,840	54,847	(10,748)	44,099	45,900	89,999
0701	OKALOOSA TECHNICAL COLLEGE	26.20	10,328	1,769	12,097	(502)	11,595	5,400	16,995
0721	OKALOOSA STEM ACADEMY	314.68	13,934	21,241	35,175	(6,033)	29,142	25,650	54,792
0731	WALKER ELEMENTARY SCHOOL	863.03	20,788	58,255	79,043	(16,546)	62,497	67,500	129,997
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	22,314	66,496	88,810	(18,887)	69,923	72,900	142,823
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	21,883	64,168	86,051	(18,226)	67,825	76,950	144,775
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	23,824	74,651	98,475	(21,203)	77,272	76,950	154,222
0771	DESTIN MIDDLE SCHOOL	826.80	20,335	55,809	76,144	(15,851)	60,293	58,320	118,613
0801	RICHBOURG SCHOOL	91.56	11,145	6,180	17,325	(1,755)	15,570	20,250	35,820
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	12,446	13,206	25,652	(3,751)	21,901	33,075	54,976
TOTAL		28,948.68	\$ 731,862	\$ 1,954,040	\$ 2,685,902	\$ (555,000)	\$ 2,130,902	\$ 2,294,395	\$ 4,425,297

FLEXIBLE SCHOOL FUNDS