

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 1 OF 4
SUPPLEMENT STANDARDS - NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL
FISCAL YEAR 2022-2023
AS OF APRIL 2022



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	1.00	-	-	-	-	-	-	1.00	1.00	1.00	1.00
BOOKKEEPER - MIDDLE	SP931	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BOOKKEEPER - HIGH	SP932	-	-	1.00	1.00	0.10	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	7.00	-	-	6.00	-	2.00	6.00	-	-	2.00	-
MIDDLE TEAM LEADER	SP301	-	7.00	-	6.00	-	-	5.00	-	-	-	4.00
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1.00	4.00	-	2.00	4.00	-	-
SENIOR DEPARTMENT CHAIR 120	SP302	-	-	6.00	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1.00	1.00	1.00	1.00	0.10	1.00	1.00	1.00	1.00	1.00	1.00

ACADEMIC TEAM - ELEMENTARY	SP312	1.00	-	-	1.00	-	1.00	1.00	-	-	-	-
ACADEMIC TEAM - HIGH	SP360	-	-	1.00	1.00	-	1.00	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	1.00	-	1.00	-	1.00	1.00	-	-	-	1.00
ANNUAL SPONSOR	SP322	-	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
ATHLETIC DIRECTOR - MIDDLE	SP500	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	1.00	-	-	-	-	1.00	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	1.00	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	1.00	-	1.00	-	-	1.00	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	-	2.00	2.00	-	2.00	-	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	2.00	-	-	-	-	2.00	-	-	-	-
CHEERLEADER - HIGH	SP680	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CHEERLEADER - HIGH - COMPETITIVE	SP682	-	-	1.00	-	-	1.00	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	1.00	-	1.00	-	-	1.00	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	-	1.00	-	-	1.00	-	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	1.00	-	-	-	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	1.00	-	-	-	-	1.00	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	1.00	-	-	-	-	1.00	-	-	-	-
DANCE TEAM DIRECTOR - HIGH	SP685	-	-	1.00	1.00	-	-	-	-	-	-	-
DANCE TEAM DIRECTOR - MIDDLE	SP585	-	1.00	-	-	-	-	1.00	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	-	1.00	-	-	-	-	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	1.00	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	3.00	-	2.00	-	-	2.00	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	1.00	-	-	-	-	1.00	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	-	4.00	4.00	-	-	-	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	-	2.00	2.00	-	-	-	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	1.00	1.00	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	3.00	2.00	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE - HIGH	SP514	-	-	1.00	-	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE ASST - HIGH	SP515	-	-	3.00	-	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	1.00	1.00	-	-	-	-	-	-	-
GOLF - BOYS - MIDDLE	SP560	-	1.00	-	1.00	-	-	1.00	-	-	-	-
GOLF - GIRLS - HIGH	SP661	-	-	1.00	1.00	-	-	-	-	-	-	-
GOLF - GIRLS - MIDDLE	SP561	-	1.00	-	1.00	-	-	1.00	-	-	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 1 OF 4
SUPPLEMENT STANDARDS - NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL
FISCAL YEAR 2022-2023
AS OF APRIL 2022**



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
LACROSSE - BOYS - HIGH	SP605	-	-	1.00	-	-	-	-	-	-	-	-
LACROSSE - GIRLS - HIGH	SP605	-	-	1.00	-	-	-	-	-	-	-	-
NEWSPAPER SPONSOR	SP324	-	-	1.00	-	-	-	-	-	-	-	-
ROTC INSTRUCTOR	SP327	-	-	2.00	2.00	-	-	-	-	-	-	-
SOCCER - BOYS - HIGH	SP696	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - BOYS - MIDDLE	SP596	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER - GIRLS - HIGH	SP697	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - GIRLS - MIDDLE	SP597	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER ASST - HIGH	SP698	-	-	2.00	-	-	-	-	-	-	-	-
SOFTBALL - GIRLS - HIGH	SP642	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SOFTBALL - GIRLS - MIDDLE	SP542	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOFTBALL ASST - HIGH	SP545	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SPEECH SPONSOR	SP320	-	-	1.00	-	-	-	-	-	-	-	1.00
STEMM COACH	SP313	1.00	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
SWIMMING - BOYS - HIGH	SP694	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - GIRLS - HIGH	SP699	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - MIDDLE	SP594	-	2.00	-	-	-	-	-	-	-	-	-
TENNIS - BOYS - HIGH	SP670	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - BOYS - MIDDLE	SP570	-	1.00	-	-	-	-	1.00	-	-	-	-
TENNIS - GIRLS - HIGH	SP671	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - GIRLS - MIDDLE	SP571	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - BOYS - HIGH	SP650	-	-	1.00	1.00	-	-	-	-	-	-	-
TRACK - BOYS - MIDDLE	SP550	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - GIRLS - HIGH	SP652	-	-	1.00	1.00	-	-	-	-	-	-	-
TRACK - GIRLS - MIDDLE	SP552	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK ASST - HIGH	SP551	-	-	2.00	2.00	-	-	-	-	-	-	-
VOC AGRICULTURE	SP330	-	-	-	-	-	1.00	-	-	-	-	-
VOLLEYBALL - HIGH	SP690	-	-	1.00	1.00	-	1.00	-	-	-	-	-
VOLLEYBALL - MIDDLE	SP590	-	1.00	-	1.00	-	-	1.00	-	-	-	-
VOLLEYBALL ASST - HIGH	SP691	-	-	1.00	1.00	-	1.00	-	-	-	-	-
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	1.00	1.00	-	-	-	-	-	-	-
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	1.00	1.00	-	-	-	-	-	-	-
WRESTLING - BOYS - HIGH	SP692	-	-	1.00	-	-	-	-	-	-	-	-
WRESTLING - GIRLS - HIGH	SPXXX	-	-	1.00	-	-	-	-	-	-	-	-
TOTAL SUPPLEMENTS		11.00	40.00	69.00	67.00	1.20	33.00	42.00	4.00	6.00	4.00	10.00

NOTES:

1. VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD: EGLIN & DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THESE SCHOOLS ARE K-4.
2. VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD: DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR. BRUNER MIDDLE, MEIGS MIDDLE, PRYOR MIDDLE, & RUCKEL MIDDLE WILL EACH RECEIVE 1.00 SPEECH SUPPLEMENT.
3. VARIATIONS FROM THE HIGH SCHOOL SUPPLEMENT STANDARD: CHOCTAW HIGH & CRESTVIEW HIGH WILL NOT RECEIVE LACROSSE SUPPLEMENTS.
4. ROTC INSTRUCTOR SUPPLEMENTS - IF A SCHOOL RECEIVES AN ADDITIONAL ROTC INSTRUCTOR, THE SCHOOL WILL ALSO RECEIVE AN ADDITIONAL ROTC SUPPLEMENT.
5. WRESTLING SUPPLEMENTS WILL BE INCREASED TO 2.00 IF THE PROGRAM HAS MORE THAN 40 PARTICIPANTS.
6. SCHOOLS WITH FIVE OR MORE ESE UNITS WILL BE ALLOCATED AN ESE DEPARTMENT CHAIR AT A LATER DATE.
7. STEM COACH AT THE ELEMENTARY LEVEL WILL SPECIFICALLY BE USED FOR CODING.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 2 OF 4
AMOUNT PAID PER SUPPLEMENT
FISCAL YEAR 2022-2023
AS OF APRIL 2022**



SUPPLEMENT	SUPPL. NO.	AMOUNT PAID PER SUPPLEMENT
BOOKKEEPER - ELEMENTARY	SP930	3,060
BOOKKEEPER - MIDDLE	SP931	4,104
BOOKKEEPER - HIGH	SP932	5,100
ELEMENTARY GRADE CHAIR	SP310	1,392
TEAM LEADER	SP301	1,392
DEPARTMENT CHAIR 0-9	SP300	1,392
DEPARTMENT CHAIR 120	SP302	1,723
STAFF DEVELOPMENT COORD.	SP325	1,392
ACADEMIC TEAM - ELEMENTARY	SP312	2,331
ACADEMIC TEAM - HIGH	SP360	2,331
ACADEMIC TEAM - MIDDLE	SP365	2,331
ANNUAL SPONSOR	SP322	2,331
ATHLETIC DIRECTOR - MIDDLE	SP500	3,572
BAND DIRECTOR - MIDDLE	SP465	6,617
BAND DIRECTOR ASST - HIGH	SP460	5,295
BASEBALL - BOYS - HIGH	SP640	4,066
BASEBALL - BOYS - MIDDLE	SP540	2,331
BASEBALL ASST - BOYS - HIGH	SP641	2,331
BASKETBALL - BOYS - HIGH	SP630	5,954
BASKETBALL - BOYS - MIDDLE	SP530	3,972
BASKETBALL - GIRLS - HIGH	SP632	5,954
BASKETBALL - GIRLS - MIDDLE	SP532	3,572
BASKETBALL ASST - HIGH	SP631	2,331
BASKETBALL ASST - MIDDLE	SP531	2,331
CHEERLEADER - HIGH	SP680	5,295
CHEERLEADER - HIGH - COMPETITIVE	SP682	2,331
CHEERLEADER - MIDDLE	SP580	3,972
CHEERLEADER ASST - HIGH	SP681	1,851
CHORAL DIRECTOR - HIGH	SP470	5,295
CHORAL DIRECTOR - MIDDLE	SP475	3,972
CROSS COUNTRY - BOYS - HIGH	SP620	2,331
CROSS COUNTRY - BOYS - MIDDLE	SP520	2,331
CROSS COUNTRY - GIRLS - HIGH	SP621	2,331
CROSS COUNTRY - GIRLS - MIDDLE	SP521	2,331
DANCE DIRECTOR - HIGH	SP685	5,295
DANCE DIRECTOR - MIDDLE	SP585	3,972
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	2,331
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	1,851
FOOTBALL ASST - MIDDLE	SP512	3,972
FOOTBALL HEAD - MIDDLE	SP510	5,400
FOOTBALL ASST COACH - HIGH	SP612	5,295
FOOTBALL OFF/DEF COORD - HIGH	SP610	5,557
FOOTBALL JV - HIGH	SP514	5,295
FOOTBALL JV ASST - HIGH	SP515	3,972
FOOTBALL 9TH GRADE - HIGH	SP514	5,295
FOOTBALL 9TH GRADE ASST - HIGH	SP515	3,972
GOLF - BOYS - HIGH	SP660	2,331
GOLF - BOYS - MIDDLE	SP560	2,331
GOLF - GIRLS - HIGH	SP661	2,331
GOLF - GIRLS - MIDDLE	SP561	2,331

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 2 OF 4
AMOUNT PAID PER SUPPLEMENT
FISCAL YEAR 2022-2023
AS OF APRIL 2022**



SUPPLEMENT	SUPPL. NO.	AMOUNT PAID PER SUPPLEMENT
LACROSSE - BOYS - HIGH	SP605	2,331
LACROSSE - GIRLS - HIGH	SP605	2,331
NEWSPAPER SPONSOR	SP324	1,851
ROTC INSTRUCTOR	SP327	2,331
SOCCER - BOYS - HIGH	SP696	2,331
SOCCER - BOYS - MIDDLE	SP596	2,331
SOCCER - GIRLS - HIGH	SP697	2,331
SOCCER - GIRLS - MIDDLE	SP597	2,331
SOCCER ASST - HIGH	SP698	1,851
SOFTBALL - GIRLS - HIGH	SP642	4,066
SOFTBALL - GIRLS - MIDDLE	SP542	2,331
SOFTBALL ASST - HIGH	SP545	2,331
SPEECH SPONSOR	SP320	2,331
STEMM COACH	SP313	2,331
SWIMMING - BOYS - HIGH	SP694	2,331
SWIMMING - GIRLS - HIGH	SP699	2,331
SWIMMING - MIDDLE	SP594	2,331
TENNIS - BOYS - HIGH	SP670	2,331
TENNIS - BOYS - MIDDLE	SP570	2,331
TENNIS - GIRLS - HIGH	SP671	2,331
TENNIS - GIRLS - MIDDLE	SP571	2,331
TRACK - BOYS - HIGH	SP650	2,331
TRACK - BOYS - MIDDLE	SP550	2,331
TRACK - GIRLS - HIGH	SP652	2,331
TRACK - GIRLS - MIDDLE	SP552	2,331
TRACK ASST - HIGH	SP551	1,851
VOC AGRICULTURE	SP330	1,978
VOLLEYBALL - HIGH	SP690	2,331
VOLLEYBALL - MIDDLE	SP590	2,331
VOLLEYBALL ASST - HIGH	SP691	1,851
WEIGHTLIFTING - BOYS - HIGH	SP693	2,331
WEIGHTLIFTING - GIRLS - HIGH	SP695	2,331
WRESTLING - BOYS - HIGH	SP692	2,331
WRESTLING - GIRLS - HIGH	SPXXX	2,331

NOTE:

THIS IS THE AMOUNT THAT IS ACTUALLY PAID TO THE SPONSOR AND DOES NOT INCLUDE THE COST OF FICA AND RETIREMENT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 3 OF 4
TOTAL PROJECTED COST OF SUPPLEMENTS BASED ON SCHOOL LEVEL
FISCAL YEAR 2022-2023
AS OF APRIL 2022**



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	\$ 3,674	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,674	\$ 3,674	\$ 3,674	\$ 3,674
BOOKKEEPER - MIDDLE	SP931	-	4,927	-	-	-	4,927	4,927	-	-	-	-
BOOKKEEPER - HIGH	SP932	-	-	6,123	6,123	612	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	11,697	-	-	10,026	-	3,342	10,026	-	-	3,342	-
TEAM LEADER	SP301	-	11,697	-	10,026	-	-	8,355	-	-	-	6,684
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1,671	6,684	-	3,342	6,684	-	-
DEPARTMENT CHAIR 120	SP302	-	-	12,408	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1,671	1,671	1,671	1,671	167	1,671	1,671	1,671	1,671	1,671	1,671
ACADEMIC TEAM - ELEMENTARY	SP312	2,798	-	-	2,798	-	2,798	2,798	-	-	-	-
ACADEMIC TEAM - HIGH	SP360	-	-	2,798	2,798	-	2,798	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	2,798	-	2,798	-	2,798	2,798	-	-	-	2,798
ANNUAL SPONSOR	SP322	-	2,798	2,798	2,798	-	2,798	2,798	-	-	-	2,798
ATHLETIC DIRECTOR - MIDDLE	SP500	-	4,288	-	-	-	4,288	4,288	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	7,944	-	-	-	-	7,944	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	6,357	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	4,881	4,881	-	4,881	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	2,798	-	2,798	-	-	2,798	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	2,798	2,798	-	2,798	-	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	-	7,148	7,148	-	7,148	-	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	4,768	-	4,768	-	4,768	4,768	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	-	7,148	7,148	-	7,148	-	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	4,288	-	4,288	-	4,288	4,288	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	-	5,596	5,596	-	5,596	-	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	5,596	-	-	-	-	5,596	-	-	-	-
CHEERLEADER - HIGH	SP680	-	-	6,357	6,357	-	6,357	-	-	-	-	-
CHEERLEADER - HIGH - COMPETITIVE	SP682	-	-	2,798	-	-	2,798	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	4,768	-	4,768	-	-	4,768	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	-	2,222	-	-	2,222	-	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	6,357	-	-	-	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	4,768	-	4,768	-	4,768	4,768	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	-	2,798	2,798	-	2,798	-	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	2,798	-	-	-	-	2,798	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	-	2,798	2,798	-	2,798	-	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	2,798	-	-	-	-	2,798	-	-	-	-
DANCE DIRECTOR - HIGH	SP685	-	-	6,357	6,357	-	-	-	-	-	-	-
DANCE DIRECTOR - MIDDLE	SP585	-	4,768	-	-	-	-	4,768	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	-	2,798	-	-	-	-	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	2,222	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	14,304	-	9,536	-	-	9,536	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	6,483	-	-	-	-	6,483	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	-	25,428	25,428	-	-	-	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	-	13,342	13,342	-	-	-	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	6,357	6,357	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	14,304	9,536	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE - HIGH	SP514	-	-	6,357	-	-	-	-	-	-	-	-
FOOTBALL 9TH GRADE ASST - HIGH	SP515	-	-	14,304	-	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	2,798	2,798	-	-	-	-	-	-	-
GOLF - BOYS - MIDDLE	SP560	-	2,798	-	2,798	-	-	2,798	-	-	-	-
GOLF - GIRLS - HIGH	SP661	-	-	2,798	2,798	-	-	-	-	-	-	-
GOLF - GIRLS - MIDDLE	SP561	-	2,798	-	2,798	-	-	2,798	-	-	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 3 OF 4
TOTAL PROJECTED COST OF SUPPLEMENTS BASED ON SCHOOL LEVEL
FISCAL YEAR 2022-2023
AS OF APRIL 2022**



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	OTC	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
LACROSSE - BOYS - HIGH	SP605	-	-	2,798	-	-	-	-	-	-	-	-
LACROSSE - GIRLS - HIGH	SP605	-	-	2,798	-	-	-	-	-	-	-	-
NEWSPAPER SPONSOR	SP324	-	-	2,222	-	-	-	-	-	-	-	-
ROTC INSTRUCTOR	SP327	-	-	5,596	5,596	-	-	-	-	-	-	-
SOCCER - BOYS - HIGH	SP696	-	-	2,798	2,798	-	-	-	-	-	-	-
SOCCER - BOYS - MIDDLE	SP596	-	2,798	-	2,798	-	-	2,798	-	-	-	-
SOCCER - GIRLS - HIGH	SP697	-	-	2,798	2,798	-	-	-	-	-	-	-
SOCCER - GIRLS - MIDDLE	SP597	-	2,798	-	2,798	-	-	2,798	-	-	-	-
SOCCER ASST - HIGH	SP698	-	-	4,444	-	-	-	-	-	-	-	-
SOFTBALL - GIRLS - HIGH	SP642	-	-	4,881	4,881	-	4,881	-	-	-	-	-
SOFTBALL - GIRLS - MIDDLE	SP542	-	2,798	-	2,798	-	-	2,798	-	-	-	-
SOFTBALL ASST - HIGH	SP545	-	-	2,798	2,798	-	2,798	-	-	-	-	-
SPEECH SPONSOR	SP320	-	-	2,798	-	-	-	-	-	-	-	2,798
STEMM COACH	SP313	2,798	2,798	2,798	2,798	-	2,798	2,798	-	-	-	2,798
SWIMMING - BOYS - HIGH	SP694	-	-	2,798	-	-	-	-	-	-	-	-
SWIMMING - GIRLS - HIGH	SP699	-	-	2,798	-	-	-	-	-	-	-	-
SWIMMING - MIDDLE	SP594	-	5,596	-	-	-	-	-	-	-	-	-
TENNIS - BOYS - HIGH	SP670	-	-	2,798	-	-	-	-	-	-	-	-
TENNIS - BOYS - MIDDLE	SP570	-	2,798	-	-	-	-	2,798	-	-	-	-
TENNIS - GIRLS - HIGH	SP671	-	-	2,798	-	-	-	-	-	-	-	-
TENNIS - GIRLS - MIDDLE	SP571	-	2,798	-	-	-	-	2,798	-	-	-	-
TRACK - BOYS - HIGH	SP650	-	-	2,798	2,798	-	-	-	-	-	-	-
TRACK - BOYS - MIDDLE	SP550	-	2,798	-	-	-	-	2,798	-	-	-	-
TRACK - GIRLS - HIGH	SP652	-	-	2,798	2,798	-	-	-	-	-	-	-
TRACK - GIRLS - MIDDLE	SP552	-	2,798	-	-	-	-	2,798	-	-	-	-
TRACK ASST - HIGH	SP551	-	-	4,444	4,444	-	-	-	-	-	-	-
VOC AGRICULTURE	SP330	-	-	-	-	-	2,375	-	-	-	-	-
VOLLEYBALL - HIGH	SP690	-	-	2,798	2,798	-	2,798	-	-	-	-	-
VOLLEYBALL - MIDDLE	SP590	-	2,798	-	2,798	-	-	2,798	-	-	-	-
VOLLEYBALL ASST - HIGH	SP691	-	-	2,222	2,222	-	2,222	-	-	-	-	-
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	2,798	2,798	-	-	-	-	-	-	-
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	2,798	2,798	-	-	-	-	-	-	-
WRESTLING - BOYS - HIGH	SP692	-	-	2,798	-	-	-	-	-	-	-	-
WRESTLING - GIRLS - HIGH	SPXXX	-	-	2,798	-	-	-	-	-	-	-	-

TOTAL PROJECTED COST		\$ 22,638	\$ 130,634	\$ 254,294	\$ 235,217	\$ 2,450	\$ 108,344	\$ 129,752	\$ 8,687	\$ 12,029	\$ 8,687	\$ 23,221
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NOTE:
THE PROJECTED COST INCLUDES THE FICA AND RETIREMENT PAID BY THE DISTRICT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 4 OF 4
DISCRETIONARY BUDGET
FISCAL YEAR 2022-2023
AS OF APRIL 2022**



COST CENTER NUMBER	SCHOOL/CENTER NAME	SUPPLEMENT CATEGORY	SUPPLEMENT ALLOCATION <small>(SEE NOTES BELOW FOR VARIATIONS)</small>
0031	EDWINS ELEMENTARY SCHOOL	ELEMENTARY	\$ 22,638
0041	BAKER SCHOOL	BAKER	235,217
0051	BOB SIKES ELEMENTARY SCHOOL	ELEMENTARY	22,638
0082	MEIGS MIDDLE SCHOOL	MIDDLE	132,965
0092	SHOAL RIVER MIDDLE SCHOOL	MIDDLE	130,634
0121	RUCKEL MIDDLE SCHOOL	MIDDLE	132,965
0131	DESTIN ELEMENTARY SCHOOL	ELEMENTARY	21,246
0151	EDGE ELEMENTARY SCHOOL	ELEMENTARY	22,638
0161	EGLIN ELEMENTARY SCHOOL	ELEMENTARY	21,246
0201	LAUREL HILL SCHOOL	LAUREL HILL	108,344
0211	NICEVILLE HIGH SCHOOL	HIGH	254,294
0222	NORTHWOOD ELEMENTARY SCHOOL	ELEMENTARY	22,638
0241	SILVER SANDS SCHOOL	SILVER SANDS	12,029
0251	RIVERSIDE ELEMENTARY SCHOOL	ELEMENTARY	22,638
0271	PRYOR MIDDLE SCHOOL	MIDDLE	132,965
0281	WRIGHT ELEMENTARY SCHOOL	ELEMENTARY	22,638
0431	SHALIMAR ELEMENTARY SCHOOL	ELEMENTARY	22,638
0541	ELLIOTT PT. ELEMENTARY SCHOOL	ELEMENTARY	22,638
0561	MARY ESTHER ELEMENTARY SCHOOL	ELEMENTARY	22,638
0571	PLEW ELEMENTARY SCHOOL	ELEMENTARY	22,638
0581	CHOCTAW HIGH SCHOOL	HIGH	249,632
0601	CRESTVIEW HIGH SCHOOL	HIGH	249,632
0621	KENWOOD ELEMENTARY SCHOOL	ELEMENTARY	22,638
0631	FLOROSA ELEMENTARY SCHOOL	ELEMENTARY	22,638
0641	FT. WALTON BEACH HIGH SCHOOL	HIGH	254,294
0651	BRUNER MIDDLE SCHOOL	MIDDLE	132,965
0671	LEWIS SCHOOL	LEWIS	129,752
0681	LONGWOOD ELEMENTARY SCHOOL	ELEMENTARY	22,638
0701	OKALOOSA TECHNICAL COLLEGE	OTC	2,450
0721	OKALOOSA STEM ACADEMY	STEMM	23,221
0731	WALKER ELEMENTARY SCHOOL	ELEMENTARY	22,638
0741	BLUEWATER ELEMENTARY SCHOOL	ELEMENTARY	22,638
0751	ANTIOCH ELEMENTARY SCHOOL	ELEMENTARY	22,638
0761	DAVIDSON MIDDLE SCHOOL	MIDDLE	130,634
0771	DESTIN MIDDLE SCHOOL	MIDDLE	132,026
0801	RICHBOURG SCHOOL	RICHBOURG	8,687
0811	SOUTHSIDE PRIMARY SCHOOL	SOUTHSIDE	8,687
TOTAL			\$ 2,866,093

NOTES:

1. VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:
EGLIN & DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THESE SCHOOLS DO NOT HAVE 5TH GRADE.
2. VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:
DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR AS IT HAS 5TH GRADE.
BRUNER MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.
MEIGS MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.
PRYOR MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.
RUCKEL MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.
3. VARIATIONS FROM THE HIGH SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:
CHOCTAW HIGH WILL NOT RECEIVE 1.00 LACROSSE BOYS SUPPLEMENT & 1.00 LACROSSE GIRLS SUPPLEMENT.
CRESTVIEW HIGH WILL NOT RECEIVE 1.00 LACROSSE BOYS SUPPLEMENT & 1.00 LACROSSE GIRLS SUPPLEMENT.
3. ROTC INSTRUCTOR SUPPLEMENTS - IF A SCHOOL RECEIVES AN ADDITIONAL ROTC INSTRUCTOR, THE SCHOOL WILL ALSO RECEIVE AN ADDITIONAL ROTC SUPPLEMENT.
4. WRESTLING SUPPLEMENTS WILL BE INCREASED TO 2.00 IF THE PROGRAM HAS MORE THAN 40 PARTICIPANTS.
5. SCHOOLS WITH FIVE OR MORE ESE UNITS WILL BE ALLOCATED AN ESE DEPARTMENT CHAIR AT A LATER DATE.
6. STEM COACH AT THE ELEMENTARY LEVEL WILL SPECIFICALLY BE USED FOR CODING.