

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
EDUCATIONAL SUPPORT - CLASSROOM - ESE NON-GIFTED
DISCRETIONARY BUDGET
FISCAL YEAR 2022-2023
AS OF APRIL 2022**

A-12

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESE PARAPRO TOTAL UNITS	LESS ESE PARAPROS FUNDED THROUGH IDEA PROJ. 3475	EQUALS TOTAL DISCRETIONARY FUNDED ESE PARAPROS	DISCRETIONARY FUNDED ALLOCATION
					\$ 40,100
0031	EDWINS ELEMENTARY SCHOOL	7.00	(1.00)	6.00	\$ 240,600
0041	BAKER SCHOOL	4.00	(1.00)	3.00	120,300
0051	BOB SIKES ELEMENTARY SCHOOL	1.00	(1.00)	-	-
0082	MEIGS MIDDLE SCHOOL	4.00	(1.00)	3.00	120,300
0092	SHOAL RIVER MIDDLE SCHOOL	2.00	(2.00)	-	-
0121	RUCKEL MIDDLE SCHOOL	2.00	(2.00)	-	-
0131	DESTIN ELEMENTARY SCHOOL	4.00	(1.00)	3.00	120,300
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	2.00	(2.00)	-	-
0211	NICEVILLE HIGH SCHOOL	1.00	(1.00)	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	8.00	(2.00)	6.00	240,600
0241	SILVER SANDS SCHOOL	22.00	-	22.00	882,200
0251	RIVERSIDE ELEMENTARY SCHOOL	2.00	(2.00)	-	-
0271	PRYOR MIDDLE SCHOOL	4.00	(1.00)	3.00	120,300
0281	WRIGHT ELEMENTARY SCHOOL	2.00	(2.00)	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	4.00	(1.00)	3.00	120,300
0541	ELLIOTT PT. ELEMENTARY SCHOOL	4.00	(1.00)	3.00	120,300
0561	MARY ESTHER ELEMENTARY SCHOOL	2.00	(2.00)	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	3.00	(1.00)	2.00	80,200
0601	CRESTVIEW HIGH SCHOOL	6.00	(1.00)	5.00	200,500
0621	KENWOOD ELEMENTARY SCHOOL	11.00	(3.00)	8.00	320,800
0631	FLOROSA ELEMENTARY SCHOOL	3.00	(1.00)	2.00	80,200
0641	FT. WALTON BEACH HIGH SCHOOL	3.00	(1.00)	2.00	80,200
0651	BRUNER MIDDLE SCHOOL	3.00	(1.00)	2.00	80,200
0671	LEWIS SCHOOL	12.00	-	12.00	481,200
0681	LONGWOOD ELEMENTARY SCHOOL	4.00	(1.00)	3.00	120,300
0701	OKALOOSA TECHNICAL COLLEGE	1.00	(1.00)	-	-
0721	OKALOOSA STEM ACADEMY	4.00	(1.00)	3.00	120,300
0731	WALKER ELEMENTARY SCHOOL	7.00	(2.00)	5.00	200,500
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	7.00	(2.00)	5.00	200,500
0761	DAVIDSON MIDDLE SCHOOL	6.00	(2.00)	4.00	160,400
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	19.00	-	19.00	761,900
0811	SOUTHSIDE PRIMARY SCHOOL	17.00	-	17.00	681,700
TOTAL		181.00	(40.00)	141.00	\$ 5,654,100

NOTES:

1. ESE JOB COACHES, ESE INTERPRETERS, AND ESE 1:1 AIDES ARE ALLOCATED THROUGH IDEA.