

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
EDUCATIONAL SUPPORT - CLASSROOM
DISCRETIONARY BUDGET
FISCAL YEAR 2022-2023
AS OF APRIL 2022

A-11

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASIC PARAPRO UNITS	PE PARAPRO UNITS	VO-TECH PARAPRO	LUNCHROOM MONITOR UNITS (2.50 HOUR)	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 37,600	\$ 37,600	\$ 53,300	\$ 7,200		
0031	EDWINS ELEMENTARY SCHOOL	421.66	3.00	1.00	-	2.00	6.00	\$ 164,800
0041	BAKER SCHOOL	1,423.34	3.00	2.00	-	2.00	7.00	202,400
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	3.00	2.00	-	3.00	8.00	209,600
0082	MEIGS MIDDLE SCHOOL	581.04	1.00	-	-	2.00	3.00	52,000
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	1.00	-	-	2.00	3.00	52,000
0121	RUCKEL MIDDLE SCHOOL	1,145.98	1.00	-	-	2.00	3.00	52,000
0131	DESTIN ELEMENTARY SCHOOL	959.49	3.00	2.00	-	3.00	8.00	209,600
0151	EDGE ELEMENTARY SCHOOL	541.27	3.00	1.00	-	2.00	6.00	164,800
0161	EGLIN ELEMENTARY SCHOOL	448.87	3.00	1.00	-	2.00	6.00	164,800
0201	LAUREL HILL SCHOOL	434.52	1.00	-	-	1.00	2.00	44,800
0211	NICEVILLE HIGH SCHOOL	1,927.09	1.00	-	-	2.00	3.00	52,000
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	3.00	2.00	-	3.00	8.00	209,600
0241	SILVER SANDS SCHOOL	122.13	1.00	-	-	2.00	3.00	52,000
0251	RIVERSIDE ELEMENTARY SCHOOL	949.85	3.00	2.00	-	3.00	8.00	209,600
0271	PRYOR MIDDLE SCHOOL	700.73	1.00	-	-	2.00	3.00	52,000
0281	WRIGHT ELEMENTARY SCHOOL	610.75	3.00	2.00	-	2.00	7.00	202,400
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	3.00	2.00	-	2.00	7.00	202,400
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	3.00	1.00	-	2.00	6.00	164,800
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	3.00	1.00	-	2.00	6.00	164,800
0571	PLEW ELEMENTARY SCHOOL	835.50	3.00	2.00	-	3.00	8.00	209,600
0581	CHOCTAW HIGH SCHOOL	1,509.42	1.00	-	-	2.00	3.00	52,000
0601	CRESTVIEW HIGH SCHOOL	2,226.58	1.00	-	-	2.00	3.00	52,000
0621	KENWOOD ELEMENTARY SCHOOL	542.32	3.00	1.00	-	2.00	6.00	164,800
0631	FLOROSA ELEMENTARY SCHOOL	551.14	3.00	1.00	-	2.00	6.00	164,800
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	1.00	-	-	2.00	3.00	52,000
0651	BRUNER MIDDLE SCHOOL	769.47	1.00	-	-	2.00	3.00	52,000
0671	LEWIS SCHOOL	688.74	1.00	-	-	2.00	3.00	52,000
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	3.00	1.00	-	2.00	6.00	164,800
0701	OKALOOSA TECHNICAL COLLEGE	26.20	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	314.68	-	-	-	1.00	1.00	7,200
0731	WALKER ELEMENTARY SCHOOL	863.03	3.00	2.00	-	3.00	8.00	209,600
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	3.00	2.00	-	3.00	8.00	209,600
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	3.00	2.00	-	3.00	8.00	209,600
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	1.00	-	-	2.00	3.00	52,000
0771	DESTIN MIDDLE SCHOOL	826.80	1.00	-	-	2.00	3.00	52,000
0801	RICHBOURG SCHOOL	91.56	1.00	-	-	2.00	3.00	52,000
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	-	0.50	-	1.00	1.50	26,000
TOTAL		28,948.68	72.00	30.50	-	77.00	179.50	\$ 4,408,400