

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
CLERICAL  
DISCRETIONARY BUDGET  
FISCAL YEAR 2022-2023  
AS OF APRIL 2022**

**A-10**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	SCHOOL BOOKKEEPER	SCHOOL SECRETARY	SCHOOL SECRETARY	SCHOOL LEVEL	TOTAL DISCRETIONARY FUNDED CLERICAL	DISCRETIONARY FUNDED ALLOCATION
			12 MONTH UNITS	12 MONTH UNITS	10 MONTH UNITS	CLERK 10 MONTH UNITS	UNITS	
			\$ 61,400	\$ 58,100	\$ 50,100	\$ 35,500		
0031	EDWINS ELEMENTARY SCHOOL	421.66	1.00	1.00	1.00	-	3.00	\$ 169,600
0041	BAKER SCHOOL	1,423.34	1.00	2.00	2.00	1.00	6.00	313,300
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	1.00	1.00	1.00	1.00	4.00	205,100
0082	MEIGS MIDDLE SCHOOL	581.04	1.00	2.00	1.00	-	4.00	227,700
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	1.00	2.00	2.00	-	5.00	277,800
0121	RUCKEL MIDDLE SCHOOL	1,145.98	1.00	2.00	2.00	-	5.00	277,800
0131	DESTIN ELEMENTARY SCHOOL	959.49	1.00	1.00	1.00	1.00	4.00	205,100
0151	EDGE ELEMENTARY SCHOOL	541.27	1.00	1.00	1.00	-	3.00	169,600
0161	EGLIN ELEMENTARY SCHOOL	448.87	1.00	1.00	1.00	-	3.00	169,600
0201	LAUREL HILL SCHOOL	434.52	1.00	1.00	1.00	-	3.00	169,600
0211	NICEVILLE HIGH SCHOOL	1,927.09	1.00	2.00	3.00	1.00	7.00	363,400
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	1.00	1.00	1.00	1.00	4.00	205,100
0241	SILVER SANDS SCHOOL	122.13	1.00	1.00	-	1.00	3.00	155,000
0251	RIVERSIDE ELEMENTARY SCHOOL	949.85	1.00	1.00	1.00	1.00	4.00	205,100
0271	PRYOR MIDDLE SCHOOL	700.73	1.00	2.00	1.00	-	4.00	227,700
0281	WRIGHT ELEMENTARY SCHOOL	610.75	1.00	1.00	1.00	-	3.00	169,600
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	1.00	1.00	1.00	-	3.00	169,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	1.00	1.00	1.00	-	3.00	169,600
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	1.00	1.00	1.00	-	3.00	169,600
0571	PLEW ELEMENTARY SCHOOL	835.50	1.00	1.00	1.00	1.00	4.00	205,100
0581	CHOCTAW HIGH SCHOOL	1,509.42	1.00	2.00	3.00	1.00	7.00	363,400
0601	CRESTVIEW HIGH SCHOOL	2,226.58	1.00	2.00	3.00	1.00	7.00	363,400
0621	KENWOOD ELEMENTARY SCHOOL	542.32	1.00	1.00	1.00	-	3.00	169,600
0631	FLOROSA ELEMENTARY SCHOOL	551.14	1.00	1.00	1.00	-	3.00	169,600
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	1.00	2.00	3.00	1.00	7.00	363,400
0651	BRUNER MIDDLE SCHOOL	769.47	1.00	2.00	1.00	1.00	5.00	263,200
0671	LEWIS SCHOOL	688.74	1.00	2.00	1.00	-	4.00	227,700
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	1.00	1.00	1.00	-	3.00	169,600
0701	OKALOOSA TECHNICAL COLLEGE	26.20	0.10	0.60	-	-	0.70	41,000
0721	OKALOOSA STEM ACADEMY	314.68	1.00	1.00	-	-	2.00	119,500
0731	WALKER ELEMENTARY SCHOOL	863.03	1.00	1.00	1.00	1.00	4.00	205,100
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	1.00	1.00	1.00	1.00	4.00	205,100
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	1.00	1.00	1.00	1.00	4.00	205,100
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	1.00	2.00	2.00	-	5.00	277,800
0771	DESTIN MIDDLE SCHOOL	826.80	1.00	2.00	1.00	1.00	5.00	263,200
0801	RICHBOURG SCHOOL	91.56	0.50	0.50	-	-	1.00	59,750
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	1.00	1.00	1.00	-	3.00	169,600
<b>TOTAL</b>		<b>28,948.68</b>	<b>35.60</b>	<b>49.10</b>	<b>45.00</b>	<b>16.00</b>	<b>145.70</b>	<b>\$ 7,861,050</b>