

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
OTHER ADMINISTRATIVE AND/OR INSTRUCTIONAL SUPPORT
DISCRETIONARY BUDGET
FISCAL YEAR 2022-2023
AS OF APRIL 2022**

A-9

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TSA/DEAN	TSA/DEAN	ATHLETIC DIRECTOR	TOTAL DISCRETIONARY FUNDED	DISCRETIONARY FUNDED ALLOCATION
			12 MONTH UNITS	10 MONTH UNITS	12-MONTH UNITS	UNITS	UNITS
			\$ 90,300	\$ 76,900	\$ 115,800		
0031	EDWINS ELEMENTARY SCHOOL	421.66	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,423.34	-	1.00	1.00	2.00	192,700
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	581.04	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	-	1.00	-	1.00	76,900
0121	RUCKEL MIDDLE SCHOOL	1,145.98	-	1.00	-	1.00	76,900
0131	DESTIN ELEMENTARY SCHOOL	959.49	-	1.00	-	1.00	76,900
0151	EDGE ELEMENTARY SCHOOL	541.27	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	448.87	-	-	-	-	-
0201	LAUREL HILL SCHOOL	434.52	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,927.09	-	1.00	1.00	2.00	192,700
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	-	-	-	-	-
0241	SILVER SANDS SCHOOL	122.13	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	949.85	-	1.00	-	1.00	76,900
0271	PRYOR MIDDLE SCHOOL	700.73	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	610.75	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	835.50	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,509.42	-	1.00	1.00	2.00	192,700
0601	CRESTVIEW HIGH SCHOOL	2,226.58	-	1.00	1.00	2.00	192,700
0621	KENWOOD ELEMENTARY SCHOOL	542.32	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	551.14	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	-	1.00	1.00	2.00	192,700
0651	BRUNER MIDDLE SCHOOL	769.47	-	-	-	-	-
0671	LEWIS SCHOOL	688.74	-	1.00	-	1.00	76,900
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	26.20	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	314.68	-	1.00	-	1.00	76,900
0731	WALKER ELEMENTARY SCHOOL	863.03	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	-	1.00	-	1.00	76,900
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	-	1.00	-	1.00	76,900
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	-	1.00	-	1.00	76,900
0771	DESTIN MIDDLE SCHOOL	826.80	-	-	-	-	-
0801	RICHBOURG SCHOOL	91.56	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	-	-	-	-	-
TOTAL		28,948.68	-	14.00	5.00	19.00	\$ 1,655,600

NOTES:

1. CURRENT HIGH SCHOOL TSA/DEAN 12-MONTH POSITIONS WILL BE GRANDFATHERED UNTIL VACATED. ONCE ONE IS VACATED, THE 12-MONTH POSITION WILL BECOME 10-MONTH.
2. TSA/DEAN FOR EBD ALTERNATIVE PLACEMENT IS FUNDED THROUGH PROJECT 0022 - EBD ALTERNATIVE PLACEMENT.