

SCHOOL DISTRICT OF OKALOOSA COUNTY
 POSITION ALLOCATION
 MEDIA SPECIALIST AND/OR LIBRARY ASSISTANT
 DISCRETIONARY BUDGET
 FISCAL YEAR 2022-2023
 AS OF APRIL 2022

A-8

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	MEDIA SPECIALIST 10 MONTH UNITS	LIBRARY ASSISTANT 9 MONTH UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 100,400	\$ 44,500		
0031	EDWINS ELEMENTARY SCHOOL	421.66	-	1.00	1.00	\$ 44,500
0041	BAKER SCHOOL	1,423.34	-	1.00	1.00	44,500
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	-	1.00	1.00	44,500
0082	MEIGS MIDDLE SCHOOL	581.04	-	1.00	1.00	44,500
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	-	1.00	1.00	44,500
0121	RUCKEL MIDDLE SCHOOL	1,145.98	-	1.00	1.00	44,500
0131	DESTIN ELEMENTARY SCHOOL	959.49	-	1.00	1.00	44,500
0151	EDGE ELEMENTARY SCHOOL	541.27	-	1.00	1.00	44,500
0161	EGLIN ELEMENTARY SCHOOL	448.87	-	1.00	1.00	44,500
0201	LAUREL HILL SCHOOL	434.52	-	1.00	1.00	44,500
0211	NICEVILLE HIGH SCHOOL	1,927.09	-	1.00	1.00	44,500
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	-	1.00	1.00	44,500
0241	SILVER SANDS SCHOOL	122.13	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	949.85	-	1.00	1.00	44,500
0271	PRYOR MIDDLE SCHOOL	700.73	-	1.00	1.00	44,500
0281	WRIGHT ELEMENTARY SCHOOL	610.75	-	1.00	1.00	44,500
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	-	1.00	1.00	44,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	-	1.00	1.00	44,500
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	-	1.00	1.00	44,500
0571	PLEW ELEMENTARY SCHOOL	835.50	-	1.00	1.00	44,500
0581	CHOCTAW HIGH SCHOOL	1,509.42	-	1.00	1.00	44,500
0601	CRESTVIEW HIGH SCHOOL	2,226.58	-	1.00	1.00	44,500
0621	KENWOOD ELEMENTARY SCHOOL	542.32	-	1.00	1.00	44,500
0631	FLOROSA ELEMENTARY SCHOOL	551.14	-	1.00	1.00	44,500
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	-	1.00	1.00	44,500
0651	BRUNER MIDDLE SCHOOL	769.47	-	1.00	1.00	44,500
0671	LEWIS SCHOOL	688.74	-	1.00	1.00	44,500
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	-	1.00	1.00	44,500
0701	OKALOOSA TECHNICAL COLLEGE	26.20	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	314.68	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	863.03	-	1.00	1.00	44,500
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	-	1.00	1.00	44,500
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	-	1.00	1.00	44,500
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	-	1.00	1.00	44,500
0771	DESTIN MIDDLE SCHOOL	826.80	-	1.00	1.00	44,500
0801	RICHBOURG SCHOOL	91.56	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	-	-	-	-
TOTAL		28,948.68	-	32.00	32.00	\$ 1,424,000