

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
GUIDANCE COUNSELOR
DISCRETIONARY BUDGET
FISCAL YEAR 2022-2023
AS OF APRIL 2022**

A-7

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	GUIDANCE COUNSELOR	GUIDANCE COUNSELOR	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			12 MONTH UNITS	10 MONTH UNITS		
			\$ 99,300	\$ 84,500		
0031	EDWINS ELEMENTARY SCHOOL	421.66	-	1.00	1.00	\$ 84,500
0041	BAKER SCHOOL	1,423.34	1.00	2.00	3.00	268,300
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	-	1.00	1.00	84,500
0082	MEIGS MIDDLE SCHOOL	581.04	1.00	-	1.00	99,300
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	1.00	1.00	2.00	183,800
0121	RUCKEL MIDDLE SCHOOL	1,145.98	1.00	1.00	2.00	183,800
0131	DESTIN ELEMENTARY SCHOOL	959.49	-	1.00	1.00	84,500
0151	EDGE ELEMENTARY SCHOOL	541.27	-	1.00	1.00	84,500
0161	EGLIN ELEMENTARY SCHOOL	448.87	-	1.00	1.00	84,500
0201	LAUREL HILL SCHOOL	434.52	1.00	-	1.00	99,300
0211	NICEVILLE HIGH SCHOOL	1,927.09	2.00	3.00	5.00	452,100
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	-	1.00	1.00	84,500
0241	SILVER SANDS SCHOOL	122.13	1.00	-	1.00	99,300
0251	RIVERSIDE ELEMENTARY SCHOOL	949.85	-	1.00	1.00	84,500
0271	PRYOR MIDDLE SCHOOL	700.73	1.00	-	1.00	99,300
0281	WRIGHT ELEMENTARY SCHOOL	610.75	-	1.00	1.00	84,500
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	-	1.00	1.00	84,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	-	1.00	1.00	84,500
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	-	1.00	1.00	84,500
0571	PLEW ELEMENTARY SCHOOL	835.50	-	1.00	1.00	84,500
0581	CHOCTAW HIGH SCHOOL	1,509.42	1.00	3.00	4.00	352,800
0601	CRESTVIEW HIGH SCHOOL	2,226.58	2.00	3.00	5.00	452,100
0621	KENWOOD ELEMENTARY SCHOOL	542.32	-	1.00	1.00	84,500
0631	FLOROSA ELEMENTARY SCHOOL	551.14	-	1.00	1.00	84,500
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	1.00	3.00	4.00	352,800
0651	BRUNER MIDDLE SCHOOL	769.47	1.00	1.00	2.00	183,800
0671	LEWIS SCHOOL	688.74	1.00	-	1.00	99,300
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	-	1.00	1.00	84,500
0701	OKALOOSA TECHNICAL COLLEGE	26.20	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	314.68	-	1.00	1.00	84,500
0731	WALKER ELEMENTARY SCHOOL	863.03	-	1.00	1.00	84,500
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	-	1.00	1.00	84,500
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	-	1.00	1.00	84,500
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	1.00	1.00	2.00	183,800
0771	DESTIN MIDDLE SCHOOL	826.80	1.00	1.00	2.00	183,800
0801	RICHBOURG SCHOOL	91.56	1.00	-	1.00	99,300
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	-	1.00	1.00	84,500
TOTAL		28,948.68	18.00	39.00	57.00	\$ 5,082,900

NOTES:

1. THE FOUR HIGH SCHOOLS HAVE THE OPTION TO EMPLOY 4.00 10-MONTH GUIDANCE COUNSELORS IN LIEU OF THE ABOVE.