

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
ESE NON-GIFTED INSTRUCTIONAL POSITIONS
DISCRETIONARY BUDGET
FISCAL YEAR 2022-2023
AS OF APRIL 2022

A-6

COST CENTER NUMBER	SCHOOL/CENTER NAME	RESOURCE	PRE-K D	CBS SELF-CONTAINED	VE SELF-CONTAINED	HI SELF-CONTAINED	EBD SELF-CONTAINED	LESS POSITIONS FUNDED THRU IDEA ARP	TOTAL ESE NON-GIFTED CLASSROOM INSTRUCTIONAL UNITS FUNDED THRU DISCRETIONARY	TOTAL DISCRETIONARY ALLOCATION
									\$ 76,900	
0031	EDWINS ELEMENTARY SCHOOL	1.00	2.00	4.00	-	-	-	-	7.00	\$ 538,300
0041	BAKER SCHOOL	4.00	-	-	4.00	-	-	-	8.00	615,200
0051	BOB SIKES ELEMENTARY SCHOOL	2.00	-	-	-	-	1.00	-	3.00	230,700
0082	MEIGS MIDDLE SCHOOL	2.00	-	2.00	-	-	2.00	-	6.00	461,400
0092	SHOAL RIVER MIDDLE SCHOOL	4.00	-	-	-	-	2.00	-	6.00	461,400
0121	RUCKEL MIDDLE SCHOOL	2.00	-	-	2.00	-	-	-	4.00	307,600
0131	DESTIN ELEMENTARY SCHOOL	2.00	3.00	-	1.00	-	-	-	6.00	461,400
0151	EDGE ELEMENTARY SCHOOL	1.50	-	-	-	-	-	-	1.50	115,350
0161	EGLIN ELEMENTARY SCHOOL	1.00	-	-	-	-	-	-	1.00	76,900
0201	LAUREL HILL SCHOOL	2.00	-	-	1.00	-	-	-	3.00	230,700
0211	NICEVILLE HIGH SCHOOL	3.00	-	-	1.00	-	-	-	4.00	307,600
0222	NORTHWOOD ELEMENTARY SCHOOL	2.00	-	7.00	-	-	-	-	9.00	692,100
0241	SILVER SANDS SCHOOL	1.00	-	-	19.00	-	-	-	20.00	1,538,000
0251	RIVERSIDE ELEMENTARY SCHOOL	3.00	-	-	2.00	-	-	-	5.00	384,500
0271	PRYOR MIDDLE SCHOOL	3.00	-	-	3.00	-	-	-	6.00	461,400
0281	WRIGHT ELEMENTARY SCHOOL	1.50	1.00	-	-	-	1.00	-	3.50	269,150
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	2.00	-	-	-	2.00	-	5.00	384,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.50	2.00	-	2.00	-	1.00	-	6.50	499,850
0561	MARY ESTHER ELEMENTARY SCHOOL	1.50	1.00	-	1.00	-	-	-	3.50	269,150
0571	PLEW ELEMENTARY SCHOOL	2.00	-	-	-	-	-	-	2.00	153,800
0581	CHOCTAW HIGH SCHOOL	3.00	-	-	2.00	-	-	-	5.00	384,500
0601	CRESTVIEW HIGH SCHOOL	5.00	-	-	4.00	-	-	(1.00)	8.00	615,200
0621	KENWOOD ELEMENTARY SCHOOL	1.00	2.00	6.00	2.00	-	-	-	11.00	845,900
0631	FLOROSA ELEMENTARY SCHOOL	1.00	2.00	-	1.00	-	-	-	4.00	307,600
0641	FT. WALTON BEACH HIGH SCHOOL	3.00	-	-	3.00	-	-	(1.00)	5.00	384,500
0651	BRUNER MIDDLE SCHOOL	3.00	-	-	2.00	-	1.00	-	6.00	461,400
0671	LEWIS SCHOOL	2.00	-	5.00	2.00	1.00	3.00	-	13.00	999,700
0681	LONGWOOD ELEMENTARY SCHOOL	1.00	2.00	-	2.00	-	-	-	5.00	384,500
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	1.00	-	-	-	1.00	76,900
0721	OKALOOSA STEM ACADEMY	-	4.00	-	-	-	-	-	4.00	307,600
0731	WALKER ELEMENTARY SCHOOL	2.00	-	-	4.00	-	2.00	-	8.00	615,200
0741	BLUEWATER ELEMENTARY SCHOOL	2.00	-	-	-	-	-	-	2.00	153,800
0751	ANTIOCH ELEMENTARY SCHOOL	2.00	-	7.00	-	-	-	-	9.00	692,100
0761	DAVIDSON MIDDLE SCHOOL	3.00	-	2.00	4.00	-	-	-	9.00	692,100
0771	DESTIN MIDDLE SCHOOL	2.00	-	-	-	-	-	-	2.00	153,800
0801	RICHBOURG SCHOOL	1.00	-	-	14.00	-	-	-	15.00	1,153,500
0811	SOUTHSIDE PRIMARY SCHOOL	-	17.00	-	-	-	-	-	17.00	1,307,300
TOTAL		72.00	38.00	33.00	77.00	1.00	15.00	(2.00)	234.00	\$ 17,994,600