

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
SECONDARY SPECIAL INSTRUCTIONAL  
DISCRETIONARY BUDGET  
FISCAL YEAR 2022-2023  
AS OF APRIL 2022**

**A-5**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	MIDDLE BAND DIRECTOR UNITS	HIGH & K12 BAND DIRECTOR UNITS	HIGH & K12 BAND ASSISTANT INSTR. UNITS	ROTC 10-MONTH UNITS	LESS ROTC UNITS FUNDED THROUGH ROTC PROJ. 2045	EQUALS TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 76,900	\$ 131,500	\$ 76,900	\$ 97,600	\$ 97,600		
0031	EDWINS ELEMENTARY SCHOOL	421.66	-	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,423.34	-	1.00	-	2.00	(0.55)	2.45	273,020
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	581.04	1.00	-	-	-	-	1.00	76,900
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	1.00	-	-	-	-	1.00	76,900
0121	RUCKEL MIDDLE SCHOOL	1,145.98	1.00	-	-	-	-	1.00	76,900
0131	DESTIN ELEMENTARY SCHOOL	959.49	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	541.27	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	448.87	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	434.52	-	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,927.09	-	1.00	1.00	2.00	(0.55)	3.45	349,920
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	-	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	122.13	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	949.85	-	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	700.73	1.00	-	-	-	-	1.00	76,900
0281	WRIGHT ELEMENTARY SCHOOL	610.75	-	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	-	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	835.50	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,509.42	-	1.00	1.00	2.00	(0.55)	3.45	349,920
0601	CRESTVIEW HIGH SCHOOL	2,226.58	-	1.00	1.00	2.00	(0.55)	3.45	349,920
0621	KENWOOD ELEMENTARY SCHOOL	542.32	-	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	551.14	-	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	-	1.00	1.00	2.00	(0.55)	3.45	349,920
0651	BRUNER MIDDLE SCHOOL	769.47	1.00	-	-	-	-	1.00	76,900
0671	LEWIS SCHOOL	688.74	1.00	-	-	-	-	1.00	76,900
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	-	-	-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	26.20	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	314.68	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	863.03	-	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	1.00	-	-	-	-	1.00	76,900
0771	DESTIN MIDDLE SCHOOL	826.80	1.00	-	-	-	-	1.00	76,900
0801	RICHBOURG SCHOOL	91.56	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>28,948.68</b>	<b>8.00</b>	<b>5.00</b>	<b>4.00</b>	<b>10.00</b>	<b>(2.75)</b>	<b>24.25</b>	<b>\$ 2,287,900</b>

NOTE:  
ROTC INSTRUCTIONAL UNITS ARE SPLIT-FUNDED - DISCRETIONARY & PROJECT 2045 ROTC.