

SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
ELEMENTARY SPECIAL INSTRUCTIONAL  
DISCRETIONARY BUDGET  
FISCAL YEAR 2022-2023  
AS OF APRIL 2022

A-4

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	PE TEACHER UNITS	ELECTIVE TEACHER UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
						\$ 76,900
0031	EDWINS ELEMENTARY SCHOOL	421.66	1.00	1.00	2.00	\$ 153,800
0041	BAKER SCHOOL	1,423.34	1.00	1.00	2.00	153,800
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	1.00	1.00	2.00	153,800
0082	MEIGS MIDDLE SCHOOL	581.04	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	1,145.98	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	959.49	2.00	1.00	3.00	230,700
0151	EDGE ELEMENTARY SCHOOL	541.27	1.00	1.00	2.00	153,800
0161	EGLIN ELEMENTARY SCHOOL	448.87	1.00	1.00	2.00	153,800
0201	LAUREL HILL SCHOOL	434.52	1.00	1.00	2.00	153,800
0211	NICEVILLE HIGH SCHOOL	1,927.09	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	1.00	1.00	2.00	153,800
0241	SILVER SANDS SCHOOL	122.13	-	1.00	1.00	76,900
0251	RIVERSIDE ELEMENTARY SCHOOL	949.85	2.00	1.00	3.00	230,700
0271	PRYOR MIDDLE SCHOOL	700.73	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	610.75	1.00	1.00	2.00	153,800
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	1.00	1.00	2.00	153,800
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	1.00	1.00	2.00	153,800
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	1.00	1.00	2.00	153,800
0571	PLEW ELEMENTARY SCHOOL	835.50	1.00	1.00	2.00	153,800
0581	CHOCTAW HIGH SCHOOL	1,509.42	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	2,226.58	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	542.32	1.00	1.00	2.00	153,800
0631	FLOROSA ELEMENTARY SCHOOL	551.14	1.00	1.00	2.00	153,800
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	769.47	-	-	-	-
0671	LEWIS SCHOOL	688.74	1.00	1.00	2.00	153,800
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	1.00	1.00	2.00	153,800
0701	OKALOOSA TECHNICAL COLLEGE	26.20	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	314.68	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	863.03	1.00	1.00	2.00	153,800
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	2.00	1.00	3.00	230,700
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	2.00	1.00	3.00	230,700
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	826.80	-	-	-	-
0801	RICHBOURG SCHOOL	91.56	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	0.50	1.00	1.50	115,350
<b>TOTAL</b>		<b>28,948.68</b>	<b>25.50</b>	<b>23.00</b>	<b>48.50</b>	<b>\$ 3,729,650</b>