

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 POSITION ALLOCATION  
 CALCULATION OF DISCRETIONARY FUNDED BASIC, VOCATIONAL, AND/OR ESE GIFTED CLASSROOM INSTRUCTIONAL UNITS  
 DISCRETIONARY BUDGET  
 FISCAL YEAR 2022-2023  
 AS OF APRIL 2022

A-3

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASSROOM INSTR. UNITS	LESS UNITS FUNDED BY CLASS SIZE PROJ 4125	LESS UNITS FUNDED BY SAI - SUPPL. ACADEMIC INTSTR. PROJ 3161	LESS UNITS FUNDED BY AICE PROJ 9004	LESS UNITS FUNDED BY AP PROJ 2154	LESS UNITS FUNDED BY IB PROJ 7055	LESS UNITS FUNDED BY IB - ACAD. DISADV. PROJ 5056	LESS ITALIAN TEACHERS FUNDED BY ITALIAN CONSULATE PROJ 7020	LESS UNITS FUNDED THROUGH ESSER III CARRYOVER	EQUALS FUNDED CLASSROOM INSTR. UNITS	DISCRETIONARY FUNDED ALLOCATION
													\$ 76,900
0031	EDWINS ELEMENTARY SCHOOL	421.66	20.00	(6.00)	(1.00)	-	-	-	-	-	(1.00)	12.00	\$ 922,800
0041	BAKER SCHOOL	1,423.34	74.00	(15.20)	(2.00)	-	-	-	-	-	(3.00)	53.80	4,137,220
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	40.00	(14.00)	(1.00)	-	-	-	-	-	(2.00)	23.00	1,768,700
0082	MEIGS MIDDLE SCHOOL	581.04	27.40	(6.00)	(1.00)	-	-	-	-	-	(3.00)	17.40	1,338,060
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	41.60	(10.20)	(1.00)	-	-	-	-	-	(4.00)	26.40	2,030,160
0121	RUCKEL MIDDLE SCHOOL	1,145.98	53.00	(12.20)	(2.00)	-	-	-	-	(0.40)	(5.00)	33.40	2,568,460
0131	DESTIN ELEMENTARY SCHOOL	959.49	49.00	(16.00)	(1.00)	-	-	-	-	-	(4.00)	28.00	2,153,200
0151	EDGE ELEMENTARY SCHOOL	541.27	29.00	(9.00)	(1.00)	-	-	-	-	-	(3.00)	16.00	1,230,400
0161	EGLIN ELEMENTARY SCHOOL	448.87	26.00	(9.00)	(1.00)	-	-	-	-	-	(2.00)	14.00	1,076,600
0201	LAUREL HILL SCHOOL	434.52	26.00	(5.20)	(1.00)	-	-	-	-	-	(1.00)	18.80	1,445,720
0211	NICEVILLE HIGH SCHOOL	1,927.09	88.00	(5.20)	(2.00)	(2.05)	(2.55)	-	-	(0.60)	(8.00)	67.60	5,198,440
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	36.00	(12.00)	(1.00)	-	-	-	-	-	(2.00)	21.00	1,614,900
0241	SILVER SANDS SCHOOL	122.13	-	-	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	949.85	49.00	(15.00)	(1.00)	-	-	-	-	-	(2.00)	31.00	2,383,900
0271	PRYOR MIDDLE SCHOOL	700.73	36.00	(8.20)	(1.00)	-	-	-	-	-	(2.00)	24.80	1,907,120
0281	WRIGHT ELEMENTARY SCHOOL	610.75	31.00	(11.00)	(1.00)	-	-	-	-	-	(2.00)	17.00	1,307,300
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	28.00	(9.00)	(1.00)	-	-	-	-	-	(2.00)	16.00	1,230,400
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	28.00	(10.00)	(1.00)	-	-	-	-	-	(2.00)	15.00	1,153,500
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	23.00	(7.00)	(1.00)	-	-	-	-	-	(1.00)	14.00	1,076,600
0571	PLEW ELEMENTARY SCHOOL	835.50	42.00	(14.00)	(1.00)	-	-	-	-	-	(4.00)	23.00	1,768,700
0581	CHOCTAW HIGH SCHOOL	1,509.42	74.00	(4.20)	(2.00)	-	(0.49)	(0.88)	(0.34)	-	(7.00)	59.09	4,544,021
0601	CRESTVIEW HIGH SCHOOL	2,226.58	99.00	(5.80)	(2.00)	(0.97)	-	-	-	-	(9.00)	81.23	6,246,587
0621	KENWOOD ELEMENTARY SCHOOL	542.32	25.00	(9.00)	(1.00)	-	-	-	-	-	(2.00)	13.00	999,700
0631	FLOROSA ELEMENTARY SCHOOL	551.14	28.00	(9.00)	(1.00)	-	-	-	-	-	(2.00)	16.00	1,230,400
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	77.00	(4.20)	(2.00)	(1.40)	(1.03)	-	-	-	(6.00)	62.37	4,796,253
0651	BRUNER MIDDLE SCHOOL	769.47	38.60	(9.00)	(1.00)	-	-	-	-	-	(2.00)	26.60	2,045,540
0671	LEWIS SCHOOL	688.74	32.00	(8.80)	(1.00)	-	-	-	-	-	(2.00)	20.20	1,553,380
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	27.00	(9.00)	(1.00)	-	-	-	-	-	(2.00)	15.00	1,153,500
0701	OKALOOSA TECHNICAL COLLEGE	26.20	3.00	-	-	-	-	-	-	-	-	3.00	230,700
0721	OKALOOSA STEM ACADEMY	314.68	15.00	(3.40)	(0.50)	-	-	-	-	-	(1.00)	10.10	776,690
0731	WALKER ELEMENTARY SCHOOL	863.03	40.00	(14.00)	(1.00)	-	-	-	-	-	(2.00)	23.00	1,768,700
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	49.00	(16.00)	(1.00)	-	-	-	-	-	(4.00)	28.00	2,153,200
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	45.00	(15.00)	(1.00)	-	-	-	-	-	(4.00)	25.00	1,922,500
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	47.00	(11.60)	(1.00)	-	-	-	-	-	(5.00)	29.40	2,260,860
0771	DESTIN MIDDLE SCHOOL	826.80	40.20	(9.60)	(1.00)	-	-	-	-	-	(4.00)	25.60	1,968,640
0801	RICHBOURG SCHOOL	91.56	-	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	6.00	(1.00)	(0.50)	-	-	-	-	-	-	4.50	346,050
<b>TOTAL</b>		<b>28,948.68</b>	<b>1,392.80</b>	<b>(323.80)</b>	<b>(39.00)</b>	<b>(4.42)</b>	<b>(4.07)</b>	<b>(0.88)</b>	<b>(0.34)</b>	<b>(1.00)</b>	<b>(105.00)</b>	<b>914.29</b>	<b>\$ 70,308,901</b>

THE ITALIAN CONSULATE ALSO PROVIDES 1.00 TEACHER TO BLUEWATER ELEMENTARY SCHOOL; HOWEVER, THIS TEACHER IS NOT CONSIDERED A CLASSROOM TEACHER AT THE ELEMENTARY LEVEL.