

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2022-2023
AS OF APRIL 2022



COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	A-1	A-2	A-3	A-4	A-5	A-6	A-7	A-8	A-9	A-10	A-11	A-12	TOTAL DISCRETIONARY FUNDED POSITION ALLOCATIONS
			SCHOOL PRINCIPAL ALLOCATION	ASSISTANT PRINCIPAL ALLOCATION	CLASSROOM INSTR. ALLOCATION	ELEMENTARY SPECIAL INSTR. ALLOCATION	SECONDARY SPECIAL INSTR. ALLOCATION	ESE NON-GIFTED INSTR. & SPEECH ALLOCATION	GUIDANCE ALLOCATION	MEDIA ALLOCATION	OTHER ADMIN/ INSTR. SUPPORT ALLOCATION	CLERICAL ALLOCATION	OTHER ED. SUPPORT ALLOCATION	ESE NON-GIFTED ED. SUPPORT ALLOCATION	
0031	EDWINS ELEMENTARY SCHOOL	421.66	\$ 139,300	\$ 94,400	\$ 922,800	\$ 153,800	\$ -	\$ 538,300	\$ 84,500	\$ 44,500	\$ -	\$ 169,600	\$ 164,800	\$ 240,600	\$ 2,552,600
0041	BAKER SCHOOL	1,423.34	152,200	340,900	4,137,220	153,800	273,020	615,200	268,300	44,500	192,700	313,300	202,400	120,300	6,813,840
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	139,300	94,400	1,768,700	153,800	-	230,700	84,500	44,500	-	205,100	209,600	-	2,930,600
0082	MEIGS MIDDLE SCHOOL	581.04	145,700	205,700	1,338,060	-	76,900	461,400	99,300	44,500	-	227,700	52,000	120,300	2,771,560
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	145,700	205,700	2,030,160	-	76,900	461,400	183,800	44,500	76,900	277,800	52,000	-	3,554,860
0121	RUCKEL MIDDLE SCHOOL	1,145.98	145,700	205,700	2,568,460	-	76,900	384,500	183,800	44,500	76,900	277,800	52,000	-	4,016,260
0131	DESTIN ELEMENTARY SCHOOL	959.49	139,300	94,400	2,153,200	230,700	-	461,400	84,500	44,500	76,900	205,100	209,600	120,300	3,819,900
0151	EDGE ELEMENTARY SCHOOL	541.27	139,300	94,400	1,230,400	153,800	-	115,350	84,500	44,500	-	169,600	164,800	-	2,196,650
0161	EGLIN ELEMENTARY SCHOOL	448.87	139,300	94,400	1,076,600	153,800	-	76,900	84,500	44,500	-	169,600	164,800	-	2,004,400
0201	LAUREL HILL SCHOOL	434.52	145,700	119,700	1,445,720	153,800	-	230,700	99,300	44,500	-	169,600	44,800	-	2,453,820
0211	NICEVILLE HIGH SCHOOL	1,927.09	152,200	359,100	5,198,440	-	349,920	307,600	452,100	44,500	192,700	363,400	52,000	-	7,471,960
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	139,300	94,400	1,614,900	153,800	-	692,100	84,500	44,500	-	205,100	209,600	240,600	3,478,800
0241	SILVER SANDS SCHOOL	122.13	139,300	94,400	-	76,900	-	1,538,000	99,300	-	-	155,000	52,000	882,200	3,037,100
0251	RIVERSIDE ELEMENTARY SCHOOL	949.85	139,300	94,400	2,383,900	230,700	-	153,800	84,500	44,500	76,900	205,100	209,600	-	3,622,700
0271	PRYOR MIDDLE SCHOOL	700.73	145,700	205,700	1,907,120	-	76,900	461,400	99,300	44,500	-	227,700	52,000	120,300	3,340,620
0281	WRIGHT ELEMENTARY SCHOOL	610.75	139,300	94,400	1,307,300	153,800	-	269,150	84,500	44,500	-	169,600	202,400	-	2,464,950
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	139,300	94,400	1,230,400	153,800	-	384,500	84,500	44,500	-	169,600	202,400	120,300	2,623,700
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	139,300	94,400	1,153,500	153,800	-	499,850	84,500	44,500	-	169,600	164,800	120,300	2,624,550
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	139,300	94,400	1,076,600	153,800	-	269,150	84,500	44,500	-	169,600	164,800	-	2,196,650
0571	PLEW ELEMENTARY SCHOOL	835.50	139,300	94,400	1,768,700	153,800	-	153,800	84,500	44,500	-	205,100	209,600	-	2,853,700
0581	CHOCTAW HIGH SCHOOL	1,509.42	152,200	340,900	4,544,021	-	349,920	384,500	352,800	44,500	192,700	363,400	52,000	80,200	6,857,141
0601	CRESTVIEW HIGH SCHOOL	2,226.58	152,200	359,100	6,246,587	-	349,920	692,100	452,100	44,500	192,700	363,400	52,000	200,500	9,105,107
0621	KENWOOD ELEMENTARY SCHOOL	542.32	139,300	94,400	999,700	153,800	-	845,900	84,500	44,500	-	169,600	164,800	320,800	3,017,300
0631	FLOROSA ELEMENTARY SCHOOL	551.14	139,300	94,400	1,230,400	153,800	-	307,600	84,500	44,500	-	169,600	164,800	80,200	2,469,100
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	152,200	340,900	4,796,253	-	349,920	384,500	352,800	44,500	192,700	363,400	52,000	80,200	7,109,373
0651	BRUNER MIDDLE SCHOOL	769.47	145,700	205,700	2,045,540	-	76,900	538,300	183,800	44,500	-	263,200	52,000	80,200	3,635,840
0671	LEWIS SCHOOL	688.74	145,700	205,700	1,553,380	153,800	76,900	999,700	99,300	44,500	76,900	227,700	52,000	481,200	4,116,780
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	139,300	94,400	1,153,500	153,800	-	384,500	84,500	44,500	-	169,600	164,800	120,300	2,509,200
0701	OKALOOSA TECHNICAL COLLEGE	26.20	14,570	23,940	230,700	-	-	76,900	-	-	-	41,000	-	-	387,110
0721	OKALOOSA STEM ACADEMY	314.68	145,700	-	776,690	-	-	307,600	84,500	-	76,900	119,500	7,200	120,300	1,638,390
0731	WALKER ELEMENTARY SCHOOL	863.03	139,300	94,400	1,768,700	153,800	-	615,200	84,500	44,500	-	205,100	209,600	200,500	3,515,600
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	139,300	94,400	2,153,200	230,700	-	153,800	84,500	44,500	76,900	205,100	209,600	-	3,392,000
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	139,300	94,400	1,922,500	230,700	-	692,100	84,500	44,500	76,900	205,100	209,600	200,500	3,900,100
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	145,700	205,700	2,260,860	-	76,900	692,100	183,800	44,500	76,900	277,800	52,000	160,400	4,176,660
0771	DESTIN MIDDLE SCHOOL	826.80	145,700	205,700	1,968,640	-	76,900	153,800	183,800	44,500	-	263,200	52,000	-	3,094,240
0801	RICHBOURG SCHOOL	91.56	69,650	94,400	-	-	-	1,153,500	99,300	-	-	59,750	52,000	761,900	2,290,500
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	139,300	-	346,050	115,350	-	1,307,300	84,500	-	-	169,600	26,000	681,700	2,869,800
TOTAL		28,948.68	\$ 5,088,220	\$ 5,418,140	\$ 70,308,901	\$ 3,729,650	\$ 2,287,900	\$ 17,994,600	\$ 5,082,900	\$ 1,424,000	\$ 1,655,600	\$ 7,861,050	\$ 4,408,400	\$ 5,654,100	\$ 130,913,461

(SUM A-1:A-12)