

SCHOOL DISTRICT OF OKALOOSA COUNTY
HEALTH SERVICES - SCHOOLS - PROJECT 6004 ALLOCATION & BUY-UP INFORMATION
FISCAL YEAR 2022-2023
AS OF APRIL 2022

	A	B	C	D	E	F	G	
COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	UFTE X \$35.00 (A x \$)	HEALTH SERVICES ALLOCATION - SCHOOL MAXIMUM \$15,000 (B OR MAX \$)	OPTIONAL LPN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL LPN SERVICE LEVEL BUY UP (C + D)	OPTIONAL RN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL RN SERVICE LEVEL BUY UP (C + F)

0031	EDWINS ELEMENTARY SCHOOL	421.66	\$ 14,758	\$ 14,758	\$ 6,676	\$ 21,434	\$ 12,056	\$ 26,814
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,423.34	49,817	15,000	6,676	21,676	12,056	27,056
0051	BOB SIKES ELEMENTARY SCHOOL	811.43	28,400	15,000	6,676	21,676	12,056	27,056
0082	MEIGS MIDDLE SCHOOL	581.04	20,336	15,000	6,676	21,676	12,056	27,056
0092	SHOAL RIVER MIDDLE SCHOOL	914.66	32,013	15,000	6,676	21,676	12,056	27,056
0121	RUCKEL MIDDLE SCHOOL	1,145.98	40,109	15,000	6,676	21,676	12,056	27,056
0131	DESTIN ELEMENTARY SCHOOL	959.49	33,582	15,000	6,676	21,676	12,056	27,056
0151	EDGE ELEMENTARY SCHOOL	541.27	18,944	15,000	6,676	21,676	12,056	27,056
0161	EGLIN ELEMENTARY SCHOOL	448.87	15,710	15,000	6,676	21,676	12,056	27,056
0201	LAUREL HILL SCHOOL	434.52	15,208	15,000	6,676	21,676	12,056	27,056
0211	NICEVILLE HIGH SCHOOL	1,927.09	67,448	15,000	6,676	21,676	12,056	27,056
0222	NORTHWOOD ELEMENTARY SCHOOL	824.92	28,872	15,000	6,676	21,676	12,056	27,056
0241	SILVER SANDS SCHOOL (1.00 RN & 1.00 HEALTH TECH)	122.13	4,275	4,275	N/A	N/A	N/A	4,275
0251	RIVERSIDE ELEMENTARY SCHOOL (2.00 HEALTH TECHS)	949.85	33,245	15,000	6,676	21,676	12,056	27,056
0271	PRYOR MIDDLE SCHOOL	700.73	24,526	15,000	6,676	21,676	12,056	27,056
0281	WRIGHT ELEMENTARY SCHOOL	610.75	21,376	15,000	6,676	21,676	12,056	27,056
0431	SHALIMAR ELEMENTARY SCHOOL	610.29	21,360	15,000	6,676	21,676	12,056	27,056
0541	ELLIOTT PT. ELEMENTARY SCHOOL	556.50	19,478	15,000	6,676	21,676	12,056	27,056
0561	MARY ESTHER ELEMENTARY SCHOOL	444.21	15,547	15,000	6,676	21,676	12,056	27,056
0571	PLEW ELEMENTARY SCHOOL	835.50	29,243	15,000	6,676	21,676	12,056	27,056
0581	CHOCTAW HIGH SCHOOL	1,509.42	52,830	15,000	6,676	21,676	12,056	27,056
0601	CRESTVIEW HIGH SCHOOL	2,226.58	77,930	15,000	6,676	21,676	12,056	27,056
0621	KENWOOD ELEMENTARY SCHOOL	542.32	18,981	15,000	6,676	21,676	12,056	27,056
0631	FLOROSA ELEMENTARY SCHOOL	551.14	19,290	15,000	6,676	21,676	12,056	27,056
0641	FT. WALTON BEACH HIGH SCHOOL	1,476.58	51,680	15,000	6,676	21,676	12,056	27,056
0651	BRUNER MIDDLE SCHOOL	769.47	26,931	15,000	6,676	21,676	12,056	27,056
0671	LEWIS SCHOOL	688.74	24,106	15,000	6,676	21,676	12,056	27,056
0681	LONGWOOD ELEMENTARY SCHOOL	560.59	19,621	15,000	6,676	21,676	12,056	27,056
0701	OKALOOSA TECHNICAL COLLEGE	26.20	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	314.68	11,014	11,014	6,676	17,690	12,056	23,070
0731	WALKER ELEMENTARY SCHOOL	863.03	30,206	15,000	6,676	21,676	12,056	27,056
0741	BLUEWATER ELEMENTARY SCHOOL	985.12	34,479	15,000	6,676	21,676	12,056	27,056
0751	ANTIOCH ELEMENTARY SCHOOL	950.64	33,272	15,000	6,676	21,676	12,056	27,056
0761	DAVIDSON MIDDLE SCHOOL	1,105.94	38,708	15,000	6,676	21,676	12,056	27,056
0771	DESTIN MIDDLE SCHOOL	826.80	28,938	15,000	6,676	21,676	12,056	27,056
0801	RICHBOURG SCHOOL (1.00 RN & 1.00 HEALTH TECH)	91.56	3,205	3,205	N/A	N/A	N/A	3,205
0811	SOUTHSIDE PRIMARY SCHOOL	195.64	6,847	6,847	6,676	13,523	12,056	18,903
TOTAL		28,948.68	\$ 1,012,285	\$ 505,099				

NOTES:

- Schools highlighted in yellow will be allocated a RN position in addition to a Health Tech position as part of the District contract; therefore, those schools will not have a buy up option.
- Schools highlighted in green will be allocated a LPN position as part of the District contract; therefore, those schools will not have a buy up option for LPN.
- Schools highlighted in orange will be allocated 2.00 Health Techs. "Buy up" cost shown is per position.
- All other schools will receive a Health Tech and may choose to "buy up" to a LPN or RN using internal funds or child care funds.
- The remainder of the Health Care Service plan will be funded by Medicaid - Project 1084.
- The "Buy Up" costs reflected above are based on the FY 2020-2021 contract and are subject to change.