

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL MIDDLE SCHOOLS
FISCAL YEAR 2022-2023
AS OF APRIL 2022**

DESCRIPTION	PROJECT NO.	0651 BRUNER MS	0761 DAVIDSON MS	0771 DESTIN MS	0082 MEIGS MS
SCHOOL DISCRETIONARY OPERATING BUDGET					
SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 56,805	\$ 77,272	\$ 60,293	\$ 45,343
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 56,805	\$ 77,272	\$ 60,293	\$ 45,343

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	5,003	7,191	5,376	3,778
INSTRUCTIONAL MATERIALS - MEDIA	3106	3,068	4,409	3,296	2,317
INSTRUCTIONAL MATERIALS - SCIENCE	3109	838	1,204	900	633

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	4,000	4,000	4,000	4,000
CHORUS PROGRAM	4004	3,000	3,000	-	3,000
DRAMA PROGRAM	7019	-	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-	-
AICE - SET-ASIDE	1004	-	-	-	-
AP	2154	-	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-	-
IB	7055	-	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-	-
ROTC	2045	-	-	-	-
SCHOOL MAINTENANCE	2909	48,488	22,686	16,284	40,026
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	12,122	5,672	4,071	10,007

DISTRICT RESPONSIBILITY

UTILITIES	5099	329,856	313,724	194,433	197,336
TEMPORARY PERSONNEL	N/A	62,910	76,950	58,320	46,440
HEALTH CARE SERVICES	6004	15,000	15,000	15,000	15,000
HEALTH CARE SERVICES - MEDICAID	1084	22,746	22,746	22,746	22,746
CUSTODIAL SERVICES OVERHEAD	2011	28,439	26,219	18,436	22,255
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	15,000	18,300	13,200	11,100

TOTAL GENERAL FUND		\$ 607,275	\$ 598,373	\$ 416,355	\$ 423,981
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	3401	\$ 397,030	\$ -	\$ -	\$ -

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OTHER BUDGET ALLOCATIONS
ALL MIDDLE SCHOOLS
FISCAL YEAR 2022-2023
AS OF APRIL 2022**

DESCRIPTION	PROJECT NO.	0271 PRYOR MS	0121 RUCKEL MS	0092 SHOAL RIVER MS
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SCHOOL DISCRETIONARY OPERATING BUDGET

SUPPLIES & OVERHEAD (NET FLEXIBLE FUNDING)	N/A	\$ 52,624	\$ 79,708	\$ 65,637
TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET	N/A	\$ 52,624	\$ 79,708	\$ 65,637

INSTRUCTIONAL MATERIALS - SCHOOL USE

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	4,556	7,452	5,948
INSTRUCTIONAL MATERIALS - MEDIA	3106	2,794	4,569	3,647
INSTRUCTIONAL MATERIALS - SCIENCE	3109	763	1,248	996

BAND, CHORUS, AND/OR DRAMA

BAND PROGRAM	4005	4,000	4,000	4,000
CHORUS PROGRAM	4004	3,000	3,000	3,000
DRAMA PROGRAM	7019	-	-	-

ADDITIONAL WFTE - SCHOOL USE

AICE	9004	-	-	-
AICE - SET-ASIDE	1004	-	-	-
AP	2154	-	-	-
AP - INITIATIVE SET-ASIDE	7054	-	-	-
IB	7055	-	-	-

OTHER ALLOCATIONS - SPECIFIC PURPOSES

AICE - BONUSES & EXAMS	5053	-	-	-
AP - BONUSES & EXAMS	5054	-	-	-
IB - BONUSES & EXAMS	5055	-	-	-
ROTC	2045	-	-	-
SCHOOL MAINTENANCE	2909	36,455	36,281	12,089
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	9,114	9,070	3,022

DISTRICT RESPONSIBILITY

UTILITIES	5099	204,480	228,963	324,040
TEMPORARY PERSONNEL	N/A	58,050	79,650	65,610
HEALTH CARE SERVICES	6004	15,000	15,000	15,000
HEALTH CARE SERVICES - MEDICAID	1084	22,746	22,746	22,746
CUSTODIAL SERVICES OVERHEAD	2011	21,594	23,157	24,926
TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	13,800	17,400	14,700

TOTAL GENERAL FUND		\$ 448,976	\$ 532,244	\$ 565,361
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ALLOCATIONS FOR POSITIONS & OPERATING

ADULT EDUCATION TUITION	6110	\$ -	\$ -	\$ -
CHILD CARE	VARIOUS	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -
TITLE I	3401	\$ 390,237	\$ -	\$ -