

**ANY SCHOOL
COST CENTER - 0000
FISCAL YEAR 2022-2023**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	190.00	198.00	8.00
102	Basic Education - Grades 4-8	82.00	73.00	(9.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	102.00	79.36	(22.64)
112	ESE Support Level I, II & III in Grades 4-8	38.00	35.30	(2.70)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	36.00	9.00
254	ESE Support Level IV	-	-	(3.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		442.00	421.66	(20.34)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	213.94	222.95	9.01
102	Basic Education - Grades 4-8	82.00	73.00	(9.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	114.85	89.36	(25.49)
112	ESE Support Level I, II & III in Grades 4-8	38.00	35.30	(2.70)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	32.37	43.42	11.05
254	ESE Support Level IV	10.94	-	(10.94)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		492.10	464.03	(28.07)