

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ADJUSTED PROJECTED 2021-2022 WFTE
AS OF APRIL 2022**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										TOTAL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12	
PROGRAM COST FACTORS		1.126	1.000	0.999	1.126	1.000	0.999	1.206	3.674	5.401	0.999	
0031	EDWINS ELEMENTARY SCHOOL	222.95	73.00	-	89.36	35.30	-	43.42	-	-	-	464.03
0041	BAKER SCHOOL	439.14	445.00	286.71	58.55	119.00	77.92	2.82	14.70	-	45.95	1,489.79
0051	BOB SIKES ELEMENTARY SCHOOL	501.07	232.00	-	88.95	52.00	-	2.64	3.67	1.30	-	881.63
0082	MEIGS MIDDLE SCHOOL	-	432.00	-	-	134.00	-	18.14	-	-	-	584.14
0092	SHOAL RIVER MIDDLE SCHOOL	-	706.00	-	-	194.00	-	14.06	11.02	-	-	925.08
0121	RUCKEL MIDDLE SCHOOL	-	897.00	-	-	244.00	-	4.80	3.67	-	-	1,149.47
0131	DESTIN ELEMENTARY SCHOOL	673.35	127.00	-	104.72	25.00	-	139.28	3.67	-	-	1,073.02
0151	EDGE ELEMENTARY SCHOOL	355.82	121.00	-	78.82	27.00	-	7.56	3.67	-	-	593.87
0161	EGLIN ELEMENTARY SCHOOL	381.71	49.37	-	50.67	14.00	-	1.81	-	-	-	497.56
0201	LAUREL HILL SCHOOL	133.99	140.52	78.92	20.27	37.00	24.98	-	0.27	-	15.98	451.66
0211	NICEVILLE HIGH SCHOOL	-	-	1,455.54	-	-	299.70	8.44	3.67	-	161.93	1,929.28
0222	NORTHWOOD ELEMENTARY SCHOOL	516.83	157.00	-	147.51	47.00	-	31.14	18.37	0.54	-	918.39
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	352.70	141.13	-	493.83
0251	RIVERSIDE ELEMENTARY SCHOOL	663.21	196.00	-	91.21	61.00	-	25.15	3.67	5.40	-	1,045.64
0271	PRYOR MIDDLE SCHOOL	-	467.00	-	-	161.00	-	87.71	-	-	-	715.71
0281	WRIGHT ELEMENTARY SCHOOL	302.89	105.00	-	75.44	44.00	-	149.24	7.35	-	-	683.92
0431	SHALIMAR ELEMENTARY SCHOOL	386.22	131.00	-	61.93	38.00	-	49.80	7.35	-	-	674.30
0541	ELLIOTT PT. ELEMENTARY SCHOOL	340.05	109.00	-	72.06	42.00	-	47.64	-	-	-	610.75
0561	MARY ESTHER ELEMENTARY SCHOOL	262.36	94.00	-	54.05	28.00	-	49.70	-	-	-	488.11
0571	PLEW ELEMENTARY SCHOOL	567.50	192.00	-	85.58	58.00	-	6.63	-	-	-	909.71
0581	CHOCTAW HIGH SCHOOL	-	-	1,136.28	-	-	236.76	88.04	7.35	5.40	58.94	1,532.77
0601	CRESTVIEW HIGH SCHOOL	-	-	1,550.45	-	-	369.63	18.09	3.67	8.10	286.79	2,236.73
0621	KENWOOD ELEMENTARY SCHOOL	305.15	117.00	-	82.20	53.00	-	32.83	3.67	0.54	-	594.39
0631	FLOROSA ELEMENTARY SCHOOL	376.08	110.00	-	63.06	35.00	-	18.26	3.67	-	-	606.07
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,156.85	-	-	204.80	36.18	-	-	83.49	1,481.32
0651	BRUNER MIDDLE SCHOOL	-	553.00	-	-	180.00	-	42.78	3.67	-	-	779.45
0671	LEWIS SCHOOL	181.29	329.00	-	76.57	115.00	-	9.33	29.39	-	-	740.58
0681	LONGWOOD ELEMENTARY SCHOOL	260.11	105.00	-	65.31	32.00	-	158.70	11.02	-	-	632.14
0701	OKALOOSA TECHNICAL COLLEGE	-	11.20	6.99	-	8.00	-	-	-	-	-	26.19
0721	OKALOOSA STEMM ACADEMY	-	214.00	-	43.91	61.68	-	-	-	-	-	319.59
0731	WALKER ELEMENTARY SCHOOL	550.61	209.00	-	105.84	59.00	-	4.86	25.72	5.40	-	960.43
0741	BLUEWATER ELEMENTARY SCHOOL	644.07	251.00	-	95.71	69.00	-	8.59	3.67	-	-	1,072.04
0751	ANTIOCH ELEMENTARY SCHOOL	600.16	217.00	-	120.48	77.00	-	12.64	22.04	0.86	-	1,050.18
0761	DAVIDSON MIDDLE SCHOOL	-	876.00	-	-	215.00	-	11.70	18.37	1.30	-	1,122.37
0771	DESTIN MIDDLE SCHOOL	-	669.00	-	-	119.00	-	45.59	3.67	-	-	837.26
0801	RICHBOURG SCHOOL	-	0.45	-	2.57	7.68	5.69	-	235.14	61.90	-	313.43
0811	SOUTHSIDE PRIMARY SCHOOL	95.30	-	-	121.61	-	-	-	7.35	5.40	-	229.66
TOTAL		8,759.86	8,335.54	5,671.74	1,856.38	2,391.66	1,219.48	1,177.57	811.91	237.27	653.08	31,114.49