## **ENROLLMENT**

Program Adj. Proj. Number Program Name  Unweighted F7 2020-2021 2021-2022 Adj. Proj. Adj. Proj. Final Conference Final Conference	Increase
101 Basic Education - Grades K-3 465.00 434.00	0 (31.00)
102 Basic Education - Grades 4-8 206.00 191.00	
103 Basic Education - Grades 9-12	
111 ESE Support Level I, II & III in Grades K-3 89.00 84.00	0 (5.00)
112 ESE Support Level I, II & III in Grades 4-8 68.00 63.00	0 (5.00)
113 ESE Support Level I, II & III in Grades 9-12 -	
130 ESOL/Intensive English 5.00 5.00	0 -
254 ESE Support Level IV 1.00 8.00	0 7.00
25S ESE Support Level V 1.60 2.00	0.40
300 Vocational Education Grades 7-12	
835.60 787.00	0 (48.60)
Program Number Program Name  Weighted FTE 2020-2021 2021-2022 Adj. Proj. Final Conference Final Conference Final Conference	Increase
101 Basic Education - Grades K-3 522.66 488.68	8 (33.98)
102 Basic Education - Grades 4-8 206.00 191.00	and Sections of the Contract o
103 Basic Education - Grades 9-12	
111 ESE Support Level I, II & III in Grades K-3 100.04 94.58	8 (5.46)
112 ESE Support Level I, II & III in Grades 4-8 68.00 63.00	
113 ESE Support Level I, II & III in Grades 9-12	
130 ESOL/Intensive English 5.92 6.00	0.08
254 ESE Support Level IV 3.64 29.18	8 25.54
255 ESE Support Level V 8.74 10.68	8 1.94
300 Vocational Education Grades 7-12 -	
915.00 883.12	2 (31.88)

Principal Signature

LI - 27 - 201

#### **REVENUE PROJECTION**

Includes only revenue as listed.

State and Local revenue assumptions are based on the Final Conference Report.

Substitution   Subs	GENERAL OPERATING FUND	FY 2020-2021 Final Conference Estimated Revenues	FY 2021-2022 Final Conference Estimated Revenues	Increase/ (Decrease)
Supplement Allocation	School Discretionary Allocations:	\$ 3 395 500	\$ 3,511,000	\$ 115,500
Oberhead Allocation				2,980
Chief State Revenue Allocations:   1,078,500   597,100   10   1,078,500   597,100   10   1,078,500		338,170	332,155	(6,015)
CSR - Secondary Intensive Math - (Project 3109)   1,078,500   1,	Subtotal - School Allocation	3,753,002	3,865,467	112,465
CSR - Secondary Intensive Math - (Project 3109)   1,078,500   1,	Out and a second			
Cital - Secondary Intensive Maria - (Project 2106)   3,377   3,071		4 272 542	207.400	(04 400)
Instructional Materials - Sedience   Project 3106    3,377   3,074   1,000   3,000		1,078,500	997,100	(81,400)
Instructional Materials - Selence - [Project 3189]   5,509		3,377	3,074	(303)
Lottery - School Advisory Council - (Project 2003)			843	(82)
International Propiect 2150   33,432   29,977   531-1501   70-15		5,509	4,952	(557)
Reading Instruction-(-Project 6128)   35,432   25,937			-	
Sal - Secolary Intensive Reading - (Project 0120)		25 422	20.007	(5,435)
SAI - Secondary Intensive Reading - (Project 1200)   15,400   15,000   15		35,432	23,331	[3,433]
Teachers Classroom Supply Assistance Program - (Project 3180)   15,400   15,600				· <del></del>
Montforce Development - (Project 5110)   Subtotal - Other State Revenue Allocation   1,142,883   1,051,566   (5)		19,140	15,600	(3,540)
Subtotal - Other State Revenue Allocation			-	-
Administrative & Guidance Summer Hours - (Project 5027) 5,580 5,640 Addit Education - (Troject 5101)		1,142,883	1,051,566	(91,317)
Administrative & Guidance Summer Hours - (Project 5027) 5,580 5,640 Addit Education - (Troject 5101)	over the contration of the Con			
Adult Education Tuttion - (Project 5130)  AICE - Seth-saide - (Project 1004)  AICE - Seth-saide - (Project 1004)  AP - Advanced Placement - (Project 2058)  AP - Advanced Placement - (Project 2054)  AP - Initiative Set Audie - (Project 2054)  AP - Stame - (Project 2005)  Chorus Program - (Project 4004)  Custodial Services Allocation - (Project 2011)  Drama Program - (Project 2005)  Chorus Program - (Project 2005)  Drama Program - (Project 2005)  Drama Program - (Project 2005)  EBD Initiative - (Project 2005)  EBD Initiative - (Project 2005)  SEE Initiative - State Review - (Project 2005)  BED Initiative - (Project 2005)  Be Academically Stadewardsed - (Project 2005)  Subtotal - Stadewardsed - (Project 2005)  Subtotal - Stadewardsed -				
AICE: SetA-side (Project 1004) AICE: SetAuside (Project 1004) AICE: SetAuside (Project 1004) AICE: SetAuside (Project 1005) AICE: SetAuside (Project 1005) AICE: SetAuside (Project 1005) AP - Authorated Project 10054) AP - Initiative Set Audia (Project 10054) AP - Initiative (Project 10075) Band Program - (Project 10076) Band Program - (Project 10077) Initiative Set Allocation (Project 2011) Band Project 10079 Band Band Project 10079 Band Band Project 10079 Band Band Project 10079 Band Band Band Ba		5,580		60
AICE - Servase & Earms - (Project 1004) AP - Advanced Placement - (Project 2154) AP - Advanced Placement - (Project 2154) AP - Servase & Earms - (Project 2154) AP - Servase & Earms - (Project 2054) AP - Bonuses & Earms - (Project 2054) AP - Bonuses & Earms - (Project 4005) Chorus Program - (Project 4004) Chross Program - (Project 4004) Chross Program - (Project 4004) Drama Program - (Project 4005) Chorus Program - (Project 7019) EBD Alternative Placement - (Project 0017) EBD Alternative Placement - (Project 0075) EBD Initiative - (Project 0076) Health Services Allocation - (Project 1004) Be - Academically Disadvantaged - (Project 7055) B - Founds - (Project 0076) B - Servase Review - (Project 0075) B - Servase - (Project 0076) B - Servase - (Projec				
AICC - Bonuses & Exams - (Project 5053) AP - Advanced Project 7054) AP - Inditative Set-Aside - (Project 7054) AP - Inditative Set-Aside - (Project 7054) AP - Inditative Set-Aside - (Project 7054) Band Program - (Project 7005) Band Project 70091 Band Pro				
AP - Advanced Placement - (Project 2154) AP - Brouses & Exams - (Project 5054) AP - Brouses & Exams - (Project 5005) Chorus Program - (Project 4004) Custodial Services Allocation - (Project 2011) Drama Program - (Project 7019) EBD Alternative Allocation - (Project 5007) EBD Alternative Allocation - (Project 6075) EBD Alternative Medical Allocation - (Project 5004) Health Services Allocation - (Project 5004) Be - Academically Disadvantaged - (Project 5056) B - Academically Disadvantaged - (Project 5055) B - Academical Project 5055) B - Acad		-	-	-
AP - Initiative Set-Aside - (Project 2054)				
Band Program - (Project 4005)				
Chorus Program -   Project 4004    157,097   159,871	AP - Bonuses & Exams - (Project 5054)			
Custodial Services Allocation - (Project 2011)   159,871   159,8	Band Program - (Project 4005)		-	
Drams Program - (Project 7019)				
EBD Alternative Placement - (Project 0022)		157,097		2,774
EBD Initiative - (Project 6075)				· ———
ESE Initiative - State Review - (Project 0075)   37,305   -   5				
Health Services Allocation - [Project 6004]		37.305		(37,305)
Health Services Medicaid Allocation - (Project 1084)			20,000	(5,000)
IB - Academically Disadvantaged - (Project 5056)   -				5,000
IB - Bonuses & Exams - (Project 5055)   100,660   107,380   107,	IB - International Baccalaureate - (Project 7055)			
Itinerant - Speech - (Project 0023)   100,660   107,380	IB - Academically Disadvantaged - (Project 5056)			
Reserve Officer Training Corp (ROTC) - (Project 2045)		-	-	
Safe Schools (School Resource Officers) - (Project 3107)   20,567   20,56		100,660	107,380	6,720
School Maintenance - (Project 2909)   20,567   20,567   School Maintenance - School Control - (Project 5909)   5,142   5,143				
School Maintenance - School Control - (Project 5909)   5,142   5,142   327,731   (2)		20.567	20 567	
Subtotal - Local Revenue Allocation   355,482   327,731   (2)				
Revenue to Offset Fixed Charges for Student Services:   SEE Guarantee - Itinerant Services - (Various)   34,970   108,026     SAI - Attendance Officer - (Project 3162)   5,336   5,453     Subtotal - Student Services Allocation   100,306   113,479     Fee Based - Child Care - (Various Projects)       Total General Operating Fund   \$ 5,351,673   \$ 5,358,243   \$     OTHER SPECIAL REVENUE FUNDS:   Federal Entitlements                       IDEA Supplement (Project 2475)   \$ 155,205   \$ 287,994   \$ 13     Title II - School Allocation - (Project 2401)   364,644   383,352     Title II - Part A - (Project 2405)   \$ 16,480   18,180     Total Other Special Revenue Funds   \$ 536,329   \$ 689,526   \$ 15     TOTAL COMBINED ESTIMATED REVENUES   \$ 5,888,002   \$ 6,047,769   \$ 15     SIGNIFICANT FACTORS AFFECTING ALLOCATIONS				(27,751)
Subtotal - Student Services - (Various)   94,970   108,026   5,453				
SAI - Attendance Officer - (Project 3162)   Subtotal - Student Services Allocation   100,306   113,479   Subtotal - Student Services Allocation   100,306   113,479   Subtotal - Student Services Allocation   100,306   113,479   Subtotal - Student Services Allocation   Subtotal - S	Revenue to Offset Fixed Charges for Student Services:			
Subtotal - Student Services Allocation   100,306   113,479   1	ESE Guarantee - Itinerant Services - (Various)	94,970	108,026	13,056
Total General Operating Fund   \$ 5,351,673   \$ 5,358,243   \$				117
Total General Operating Fund   \$   5,351,673   \$   5,358,243   \$	Subtotal - Student Services Allocation	100,306	113,479	13,173
Total General Operating Fund   \$   5,351,673   \$   5,358,243   \$				
OTHER SPECIAL REVENUE FUNDS:  Federal Entitlements  IDEA Supplement (Project 2475) \$ 155,205 \$ 287,994 \$ 1:  Title I - School Allocation - (Project 2401) 364,644 383,352  Title II - Part A - (Project 2405) 16,480 18,180  Total Other Special Revenue Funds \$ 536,329 \$ 689,526 \$ 15  TOTAL COMBINED ESTIMATED REVENUES \$ 5,888,002 \$ 6,047,769 \$ 15  SIGNIFICANT FACTORS AFFECTING ALLOCATIONS  1. Increase/(Decrease) of UFTE at this school. 2. UFTE moved to/(from) one school to another school. 3. Adjustments in UFTE Due to Changes in Location of ESE Units.	Fee Based - Child Care - (Various Projects)		-	
OTHER SPECIAL REVENUE FUNDS:  Federal Entitlements  IDEA Supplement (Project 2475) \$ 155,205 \$ 287,994 \$ 1:  Title I - School Allocation - (Project 2401) 364,644 383,352  Title II - Part A - (Project 2405) 16,480 18,180  Total Other Special Revenue Funds \$ 536,329 \$ 689,526 \$ 15  TOTAL COMBINED ESTIMATED REVENUES \$ 5,888,002 \$ 6,047,769 \$ 15  SIGNIFICANT FACTORS AFFECTING ALLOCATIONS  1. Increase/(Decrease) of UFTE at this school. 2. UFTE moved to/(from) one school to another school. 3. Adjustments in UFTE Due to Changes in Location of ESE Units.	Total Canaral Operating Fund	ė E 351 672	6 5 259 343	\$ 6,570
DEA Supplement (Project 2475)	Total General Operating Fullo	3 3,331,0/3	3,336,243	3 0,370
DEA Supplement (Project 2475)	OTHER CRECIAL REVENUE FUNDS			
IDEA Supplement (Project 2475)				
Title   I - School Allocation - (Project 2401)   364,644   383,352   1				
Title II - Part A - (Project 2405)  Total Other Special Revenue Funds \$ 536,329 \$ 689,526 \$ 15  TOTAL COMBINED ESTIMATED REVENUES \$ 5,888,002 \$ 6,047,769 \$ 15  SIGNIFICANT FACTORS AFFECTING ALLOCATIONS  1. Increase/(Decrease) of UFTE at this school. 2. UFTE moved to/(from) one school to another school. 3. Adjustments in UFTE Due to Changes in Location of ESE Units.				\$ 132,789
Total Other Special Revenue Funds \$ 536,329 \$ 689,526 \$ 15  TOTAL COMBINED ESTIMATED REVENUES \$ 5,888,002 \$ 6,047,769 \$ 15  SIGNIFICANT FACTORS AFFECTING ALLOCATIONS  1. Increase/(Decrease) of UFTE at this school. 2. UFTE moved to/(from) one school to another school. 3. Adjustments in UFTE Due to Changes in Location of ESE Units.				18,708
TOTAL COMBINED ESTIMATED REVENUES \$ 5,888,002 \$ 6,047,769 \$ 15  SIGNIFICANT FACTORS AFFECTING ALLOCATIONS  1. Increase/(Decrease) of UFTE at this school. 2. UFTE moved to/(from) one school to another school. 3. Adjustments in UFTE Due to Changes in Location of ESE Units.				
SIGNIFICANT FACTORS AFFECTING ALLOCATIONS  1. Increase/(Decrease) of UFTE at this school. (48.60)  2. UFTE moved to/(from) one school to another school  3. Adjustments in UFTE Due to Changes in Location of ESE Units	Total other special revenue runes	7 330,323	7 003,320	3 133,137
SIGNIFICANT FACTORS AFFECTING ALLOCATIONS  1. Increase/(Decrease) of UFTE at this school. (48.60)  2. UFTE moved to/(from) one school to another school  3. Adjustments in UFTE Due to Changes in Location of ESE Units	TOTAL COMBINED ESTIMATED REVENUES	\$ 5,888,002	\$ 6,047,769	\$ 159,767
1. Increase/(Decrease) of UFTE at this school. (48.60) 2. UFTE moved to/(from) one school to another school. 3. Adjustments in UFTE Due to Changes in Location of ESE Units.				
1. Increase/(Decrease) of UFTE at this school. (48.60) 2. UFTE moved to/(from) one school to another school. 3. Adjustments in UFTE Due to Changes in Location of ESE Units.	SIGNIFICANT FACTORS AFFECTING ALLOCA	TIONS		
UFTE moved to/(from) one school to another school.     Adjustments in UFTE Due to Changes in Location of ESE Units.     -			(48.60)	
3. Adjustments in UFTE Due to Changes in Location of ESE Units.	Carlo		(10.00)	the state of the s
1 A Land and A Land an	4. Increase/(Decrease) of UFTE at this school due to Final Conference FTE changes.			
- Limina ( ) 1	- Limina (haralla)		1-1-	1
Principal Signature Date	a uma umalle		7010	

APPROPRIATIONS Includes Only Estimated Revenues Listed On School's Revenue Projection Sheet						
Object Group Number	Object Group Name		FY 2020-2021 Final Conference Appropriation	FY 2021-2022 Final Conference Appropriation		Increase/(Decrease)
				pr. opridion		
100 / 200	Salaries & Benefits Administrative/Managerial Instructional Non-Instructional	\$	229,600 4,062,268 1,036,663	\$ 238,300 4,089,832 1,115,817	\$	8,700 27,564 79,154
	Subtotal - Salaries & Benefits		5,328,531	5,443,949		115,418
300	Purchased Services		91,658	96,905		5,247
400	Energy Services		222,880	220,239		(2,641)
500	Materials & Supplies		87,350	94,369		7,019
600	Capital Outlay		3,377	23,074		19,697
700	Other Expenses		53,900	55,754		1,854
900	Transfers/Reserves - See Note (2)		100,306	113,479		13,173

0	THER INFORM	ATION				
	Available Balance March 31, 2020		Available Balance March 31, 2021		Increase/(Decrease)	
General Operating Fund - School Discretionary Budget	\$	14,303	\$	36,008	\$	21,705
School Internal Funds - General & Principal's Discretionary Only	\$	10,256	\$	6,176	\$	(4,080)

5,888,002 \$

6,047,769 \$

**Total Combined Appropriations** 

Notes:
(1) Fiscal Year 2020-2021 Appropriation is the allocation reflected in the School Budget Books presented to the School Board in June 2020.
(2) The 900 - Transfers/Reserves object classification includes an amount equal to the fixed charges for student services which is reflected on the school's revenue page.

159,767

Projected   Projected   Projected   Elnal Conference   Elnal Conference   Elnal Conference   Clearrans   Clearra		FY 2020-2021	FY 2021-2022	
Statistical Principal and K-12   1.00   1.		Projected	Projected	Increase
Substant Principal and K-12	ministrative	That comercine		1
Audistant Principal I and K-12 - 10   1.00	Principal	1.00	1.00	
Assistant Principal II and K-12			74	
Natistate Principal II and K121-10   1.00				
Maniphistrative Other	Assistant Principal II and K-12 - 10	1.00	1.00	
Athhetic Director  **Tructional Frincipal   or	Assistant Principal - Other		7.00	
Program	Administrative - Other	L.		
2,00	Athletic Director	*0	-	
reschened rescher - Salack	"Program" Assistant Principal I or II		2.00	
Teacher - Basic   27,00		2.00	2.00	-
Teacher - Class Size Reduction   13.00   13.	Teacher Basis	27.00	27.00	
Teacher - ESE   8.40				1
Teacher - NOTC - 12 Month	Teacher - ESE			
Teacher - Vocational	Teacher - ROTC - 12 Month	2		
Staffing Specialist   Seacher - 10outh (1 Sales and Vocational)   Seacher - 10outh (1 Shours X 196 days) (Basic, Vocational)   Seacher - 10outh (2 Shours X 196 days) (Basic, Vocational)   Seacher - 10outh (2 Shours X 196 days) (Basic, Vocational)   Seacher - 10outh (1 Shours X 196 days) (Basic X 196 days)   Seacher - 12 Shours X 196 days) (Basic & Title I)   Seacher - 12 Shours X 196 days) (Basic & Title I)   Seacher - 12 Shours X 196 days) (Basic & Title I)   Seacher - 12 Shours X 196 days) (Basic & Title I)   Seacher - 12 Shours X 196 days) (Basic & Title I)   Seacher - 12 Shours X 196 days) (Basic & Title I)   Seacher - 12 Shours X 196 days) (Basic & Title I)   Seacher - 12 Shours X 196 days) (Basic & Title I)   Seacher - 12 Shours X 196 days) (Basic & Title I)   Seacher - 12 Shours X 196 days) (Basic & Title I)   Seacher - 12 Shours X 196 days) (Basic & Title I)   Seacher - 12 Shours X 196 days) (Basic & Title I)   Seacher - 12 Shours X 196 days) (Basic & Title I)   Seacher - 12 Shours X 196 days) (Basic & Title I)   Seacher - 12 Shours X 196 days) (Basic & Title I)   Seacher - 12 Shours X 196 days) (Basic & Title I)   Seacher - 12 Shours X 196 days) (Basic & Title I)   Seacher - 12 Shours X 196 days) (Basic & Title I)   Seacher - 12 Shours X 196 days) (Basic & Title I)   Shours X	Teacher - ROTC - 10 Month			
Teacher - 20 Month (Basic and Vocational)   Teacher - Other   Te	Teacher - Vocational	-	3 <del>e</del> .	
Teacher - Hourly (7.5 hours X 196 days) (Basic, Vocations), & ESS)   Teacher - Other		0.45		(4
Targetier - Other				
SOLES   48.40			2	
Sand Director Suidance Counselor - 10 Month Suidance Counselor - 12 Month Suidance Counselor - 1	100 T	50.85	48.40	
Sand Director Suidance Counselor - 10 Month Suidance Counselor - 12 Month Suidance Counselor - 1	ructional Support			
Suddance Courselor - 10 Month   Suddance Courselor - 12 Month   Suddance Courselor - 12 Suddance Courselor - 12 Suddance Courselor - 12 Suddance Courselor - 12 Month   Suddance Courselor - 12 Suddance Courselor - 12 Month   12 Suddance Courselor - 12 Mo	Band Director	4	1	
Suldance Courselor - 12 Month Instructional Courselor - 12 Month Media Specialist  Other Support - Instructional  1.43  1.43  1.43  1.33  (cational Support  Paraprofessional (Basic, DJ), and VoTech)  Leaners - 3.50 Hour  4.00  4.00  4.00  4.00  4.00  4.00  4.00  4.00  5.00  1	Guidance Counselor - 10 Month	1.00	1.00	
Media Specialist Other Support - Instructional  1.43 1.33 1.33 1.33 1.33 1.33 1.33 1.3	Guidance Counselor - 12 Month		•	
1.43   1.33	Instructional Coach	0.43	0.33	(
1.43			-	
Paraprofessional (Basic, DJJ, and VoTech)	Other Support - Instructional	1.43	1.33	(
Paraprofessional (Basic, DJJ, and VoTech)				
2.00   2.00		F 00	5.00	
Cleaners - 3-50 Hour				
Day Care Worker  SEE Paraprofessional  S.00  3.00  3.00  3.00  SEE Interpreter SEE Job Coach				
Day Care Worker   Day Care D				
SEE Interpreter   SEE Job Coach   SEE Job Co	Day Care Worker			
SES Job Coach   Ses Job Coac	ESE Paraprofessional	5.00	3.00	(
SSOL Interpreter	ESE Interpreter			
1.00				
Library Assistant   1.00   1				
Sunchroom Monitor - 2,50 Hour   3,00   3,0		1.00	1.00	
1.00   1.00				
1.00   1.00	School Bookkeeper			
1.00   1.00	School Level Clerk	1.00	1.00	
Step   Support   Non-instructional	Secretary - 10 Month (Regular and Confidential)			
Cher Support - Non-instructional	Secretary - 12 Month (Regular and Confidential)	1.00	1.00	
SER SPECIAL REVENUE - FEDERAL ENTITLEMENTS		1.57		
GENERAL OPERATING FUND & STABILIZATION - STAFF 78.28 73.73  EER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  Functional Feacher - Title 1 2.00 2.00 Feacher - Title 1 2.00 2.00 Feacher - Sasic Feacher - ESE Feacher - 12 Month Feacher - 12 Month Feacher - Hourly (7.5 hours X 196 days) (Basic & Title I)	Other Support - Non-Instructional	24.00	22.00	- (
FER SPECIAL REVENUE - FEDERAL ENTITLEMENTS				
Paraprofessional   SEE   Paraprofessional   SEE   Paraprofessional   SEE   Paraprofessional   SEE   Paraprofessional   SEE	GENERAL OPERATING FUND & STABILIZATION - STAFF	78.28	/3./3	
Cacher - Title	HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS			
Feacher - Basic	tructional			
Feacher - ESE	Teacher - Title I	2.00	2.00	
Feacher - 12 Month		55	1/5	
Feacher - Hourly (7.5 hours X 196 days) (Basic & Title I)   -   -				
Suidance Counselor - 12 Month   0.62   0.62	Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I)	:00	(*)	
0.62   0.62   0.52	Guidance Counselor - 12 Month		72	
3.07   3.16	Instructional Coach			
Cartional Support	Staffing Specialist			-
Paraprofessional - Title   3.00   3.00		3.07	5.16	
Paraprofessional (Basic, DJJ, and VoTech)  SEE Paraprofessional  SEE Dataprofessional  SEE Interpreter  SEE Job Coach  Parent Educator  OTHER SPECIAL REVENUE FUNDS - STAFF  9.07  12.16	cational Support		area.	
3,00   6,00	Paraprofessional - Title I	3.00	3.00	
Comparison		0.00	-	
### SEE Job Coach Parent Educator ### 6,00 9,00  OTHER SPECIAL REVENUE FUNDS - STAFF 9,07 12.16		3.00	6.00	
OTHER SPECIAL REVENUE FUNDS - STAFF 9.07 12.16	ESE Job Coach			
OTHER SPECIAL REVENUE FUNDS - STAFF 9.07 12.16	Parent Educator		-	
		6,00	9.00	
Loma a 4-27-21	OTHER SPECIAL REVENUE FUNDS - STAFF	9.07	12.16	
Loma (aux 4-27-21		Without		
Xoma ( aux 4-27-21	COMBINED STAFF	87,35	85.89	- (
x19ma ( uno ) -1-21-21	Vm 1/1	L1 0	10 71	
	x 19mal un	7-	12	