

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2021-2022**

**PROJECT NAME:** Student Safety

**PROJECT NUMBER:** 8084

**PROJECT DESCRIPTION:**

This project provides funding for various student safety expenditures, such as CPR First Aid Training and medical supplies for athletics.

**FUND SOURCE:** FEFP, Including Required Local Effort

**APPROPRIATIONS AND STAFFING:**

| APPROPRIATIONS      |                                     |  |                            |                        |
|---------------------|-------------------------------------|--|----------------------------|------------------------|
| Object Group Number | Object Group Name                   | Original<br>2020-2021<br>Appropriation | 2021-2022<br>Appropriation | \$ Increase (Decrease) |
| 100 / 200           | Salaries & Benefits                 |  |                            |                        |
|                     | Administrative/Managerial           | \$ -                                   | \$ -                       | \$ -                   |
|                     | Educational Support                 | -                                      | -                          | -                      |
|                     | Instructional                       | -                                      | -                          | -                      |
|                     | Professional / Technical            | -                                      | -                          | -                      |
|                     | Subtotal - Salaries & Benefits      | -                                      | -                          | -                      |
| 300                 | Purchased Service                   | 6,500                                  | 4,500                      | (2,000)                |
| 400                 | Energy Services                     | -                                      | -                          | -                      |
| 500                 | Materials & Supplies                | 20,000                                 | 20,000                     | -                      |
| 600                 | Capital Outlay                      | -                                      | -                          | -                      |
| 700                 | Other Expenses                      | -                                      | -                          | -                      |
| 900                 | Transfers/Reserves                  | -                                      | -                          | -                      |
|                     | <b>Total Combined Appropriation</b> | <b>\$ 26,500</b>                       | <b>\$ 24,500</b>           | <b>\$ (2,000)</b>      |

| STAFFING                  |                             |                             |                       |
|---------------------------|-----------------------------|-----------------------------|-----------------------|
|                           | 2020-2021<br>Recommendation | 2021-2022<br>Recommendation | # Increase (Decrease) |
| Administrative/Managerial | -                           | -                           | -                     |
| Educational Support       | -                           | -                           | -                     |
| Instructional             | -                           | -                           | -                     |
| Professional / Technical  | -                           | -                           | -                     |
| <b>Total Staff</b>        | <b>-</b>                    | <b>-</b>                    | <b>-</b>              |

**OTHER INFORMATION:**

The approving authority is the Specialist - SIS - Attendance, Discipline, & Athletics.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2021-2022

MIS 3176

COST CENTER NAME: SIS - Attendance, Discipline & Athletics

CENTER NUMBER: 9023

PROJECT NAME: Student Safety

PROJECT NUMBER: 8084

| OBJ                     | OBJECT NAME/DESCRIPTION  | FUNC | FUNCTION NAME   | AMOUNT<br>REQUESTED | ADJUSTMENT  | PROPOSED<br>FINAL<br>BUDGET |
|-------------------------|--|------|-----------------|---------------------|-------------|-----------------------------|
| 0310                    | PROFESSIONAL & TECHNICAL SERV<br>CPR First Aid Training        | 6130 | HEALTH SERVICES | \$ 2,000            |             | \$ 2,000                    |
| 0365                    | SOFTWARE SUBSCRIPTIONS<br>Impact Cognitive Testing Head Injury | 6130 | HEALTH SERVICES | 2,500               |             | 2,500                       |
| 0510                    | SUPPLIES<br>Medical supplies at official games                 | 6130 | HEALTH SERVICES | 20,000              |             | 20,000                      |
|                         |  |      |                 |                     |             |                             |
|                         |  |      |                 |                     |             |                             |
|                         |  |      |                 |                     |             |                             |
|                         |  |      |                 |                     |             |                             |
|                         |  |      |                 |                     |             |                             |
|                         |  |      |                 |                     |             |                             |
| Sub-Total (Page 1 Only) |  |      |                 | \$ 24,500           | \$ -        | \$ 24,500                   |
| GRAND TOTAL             |  |      |                 | <u>\$ 24,500</u>    | <u>\$ -</u> | <u>\$ 24,500</u>            |