School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2021-2022

PROJECT NAME: Drama Program

PROJECT NUMBER: 7019

PROJECT DESCRIPTION:

This project provides funds to high school drama programs.

FUND SOURCE:

FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

	Α	PPROPRIATIONS	1				
Object Group Number	Object Group Name	Original 2020-2021 Appropriation		2021-2022 Appropriation		§ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$		\$		\$	
300	Purchased Service		-		-		
400	Energy Services		-		-		
500	Materials & Supplies		55,000		55,000		
600	Capital Outlay		-		-		
700	Other Expenses		-		-		
900	Transfers/Reserves		-		-		
	Total Combined Appropriation	\$	55,000	\$	55,000	\$	

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SIA	TTT	UJ.

	01111	into		
	_	2020-2021 Recommendation	2021-2022 Recommendation	# Increase (Decrease)
Administrative/Managerial		-	-	-
Educational Support		-	-	-
Instructional		-	-	-
Professional / Technical	_	-		-
	Total Staff	-		-

OTHER INFORMATION:

The approving authority is the individual school with District oversight. The detail budget for this project is reflected in each individual school's budget.

SCHOOL DISTRICT OF OKALOOSA COUNTY DRAMA PROGRAM - PROJECT 7019 FISCAL YEAR 2021-2022 AS OF APRIL 2021

NUMBER SCHOOL/CENTER NAME ALLOCATI \$11,000-HS/ 0031 EDWINS ELEMENTARY SCHOOL \$ 0041 BAKER SCHOOL \$ 0051 BOB SIKES ELEMENTARY SCHOOL \$ 0082 MEIGS MIDDLE SCHOOL \$ 0092 SHOAL RIVER MIDDLE SCHOOL \$ 0121 RUCKEL MIDDLE SCHOOL \$ 0131 DESTIN ELEMENTARY SCHOOL \$ 0151 EDGE ELEMENTARY SCHOOL \$ 0151 EDGE ELEMENTARY SCHOOL \$ 0151 EDGE ELEMENTARY SCHOOL \$ 0201 LAUREL HILL SCHOOL \$ 0211 NICEVILLE HIGH SCHOOL \$ 0222 NORTHWOOD ELEMENTARY SCHOOL \$ 0221 NICEVILLE HIGH SCHOOL \$ 0222 NORTHWOOD ELEMENTARY SCHOOL \$ 0231 RIVERSIDE ELEMENTARY SCHOOL \$ 0241 SILVER SANDS SCHOOL \$ 0251 RIVERSIDE ELEMENTARY SCHOOL \$ 0431 SHALIMAR ELEMENTARY SCHOOL \$	אר
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0651 BRUNER MIDDLE SCHOOL 0671 LEWIS SCHOOL 0681 LONGWOOD ELEMENTARY SCHOOL 0701 OKALOOSA TECHNICAL COLLEGE	-
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0681 LONGWOOD ELEMENTARY SCHOOL 0701 OKALOOSA TECHNICAL COLLEGE	-
0701 OKALOOSA TECHNICAL COLLEGE	-
	-
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0731 WALKER ELEMENTARY SCHOOL	-
0741 BLUEWATER ELEMENTARY SCHOOL	-
0751 ANTIOCH ELEMENTARY SCHOOL	-
0761 DAVIDSON MIDDLE SCHOOL	-
0771 DESTIN MIDDLE SCHOOL	-
0801 RICHBOURG SCHOOL	-
0811 SOUTHSIDE PRIMARY SCHOOL	-
TOTAL \$	55,000