

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2021-2022**

**PROJECT NAME:** Administrative & Guidance Summer Hours

**PROJECT NUMBER:** 5027

**PROJECT DESCRIPTION:**

This project provides funding for summer work for some 10-month administrative and guidance positions per District staffing standard.

**FUND SOURCE:** FEFP, Including Required Local Effort

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2020-2021 Appropriation	2021-2022 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ 60,000	\$ 61,200	\$ 1,200
	Educational Support	-	-	-
	Instructional	78,260	78,260	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	138,260	139,460	1,200
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ 138,260	\$ 139,460	\$ 1,200

STAFFING			
	2020-2021 Recommendation	2021-2022 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	-	-	-

**OTHER INFORMATION:**

The Finance Department has oversight responsibility for the project.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ADMINISTRATIVE & GUIDANCE SUMMER HOURS - PROJECT 5027  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

CENTER	SCHOOL	ASSISTANT PRINCIPAL HOURS	ASSISTANT PRINCIPAL ALLOCATION	GUIDANCE COUNSELOR HOURS	GUIDANCE COUNSELORS ALLOCATION	TOTAL ALLOCATION
			\$ 51		\$ 43	
0031	EDWINS ELEMENTARY SCHOOL	60	\$ 3,060	60	\$ 2,580	\$ 5,640
0041	BAKER SCHOOL	-	-	40	1,720	1,720
0051	BOB SIKES ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	20	860	860
0121	RUCKEL MIDDLE SCHOOL	-	-	20	860	860
0131	DESTIN ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0151	EDGE ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0161	EGLIN ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0201	LAUREL HILL SCHOOL	-	-	60	2,580	2,580
0211	NICEVILLE HIGH SCHOOL	-	-	60	2,580	2,580
0222	NORTHWOOD ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0241	SILVER SANDS SCHOOL	60	3,060	60	2,580	5,640
0251	RIVERSIDE ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0271	PRYOR MIDDLE SCHOOL	-	-	20	860	860
0281	WRIGHT ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0431	SHALIMAR ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0541	ELLIOTT PT. ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0561	MARY ESTHER ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0571	PLEW ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0581	CHOCTAW HIGH SCHOOL	-	-	60	2,580	2,580
0601	CRESTVIEW HIGH SCHOOL	-	-	60	2,580	2,580
0621	KENWOOD ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0631	FLOROSA ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	60	2,580	2,580
0651	BRUNER MIDDLE SCHOOL	-	-	20	860	860
0671	LEWIS SCHOOL	-	-	60	2,580	2,580
0681	LONGWOOD ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	60	2,580	2,580
0731	WALKER ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0741	BLUEWATER ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0751	ANTIOCH ELEMENTARY SCHOOL	60	3,060	60	2,580	5,640
0761	DAVIDSON MIDDLE SCHOOL	-	-	20	860	860
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	60	3,060	60	2,580	5,640
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	60	2,580	2,580
<b>TOTAL</b>		<b>1,200</b>	<b>\$ 61,200</b>	<b>1,820</b>	<b>\$ 78,260</b>	<b>\$ 139,460</b>

**NOTE:**

HIGH SCHOOL PRINCIPALS MAY CHOOSE TO UTILIZE GUIDANCE HOURS FOR EITHER A 10-MONTH GUIDANCE COUNSELOR OR A 10-MONTH DEAN.