

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2021-2022

PROJECT NAME: Fine Arts Curriculum

PROJECT NUMBER: 2005

PROJECT DESCRIPTION:

The Fine Arts Curriculum Project will provide supplemental classroom resources, educational software subscriptions, district art competition facilitation and supplies to impact student achievement and enhance standards-based Fine Arts education.

FUND SOURCE: FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2020-2021 Appropriation	2021-2022 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	-	3,000	3,000
400	Energy Services	-	-	-
500	Materials & Supplies	-	2,000	2,000
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ -	\$ 5,000	\$ 5,000

STAFFING			
	2020-2021 Recommendation	2021-2022 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	-	-	-

OTHER INFORMATION:

The approving authority is the Assistant Superintendent - Curriculum & Instruction.

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2021-2022

MIS 3176

COST CENTER NAME: Curriculum, Instruction, & Assessment

CENTER NUMBER: 9017

PROJECT NAME: Fine Arts Curriculum

PROJECT NUMBER: 2005

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0330	IN-COUNTY TRAVEL In-County travel for conducting school visits and technical assistance for Fine Arts initiatives	6300	INSTR & CURR DEVEL SVC(SUPER)	\$ 250		\$ 250
0365	SOFTWARE SUBSCRIPTIONS Supplemental subscriptions to support and enhance sight reading and music fundamentals	6300	INSTR & CURR DEVEL SVC(SUPER)	2,500		2,500
0390	OTHER PURCHASED SVC-PRINT/COPY Printing of Fine Arts certificates, standards-based lesson materials, and teacher/student support items	6300	INSTR & CURR DEVEL SVC(SUPER)	250		250
0510	SUPPLIES Supplemental Fine Arts education supplies to enhance elementary and secondary music, visual arts, and theater education	6300	INSTR & CURR DEVEL SVC(SUPER)	2,000		2,000
Sub-Total (Page 1 Only)				\$ 5,000	\$ -	\$ 5,000
GRAND TOTAL				<u>\$ 5,000</u>	<u>\$ -</u>	<u>\$ 5,000</u>