# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2021-2022

PROJECT NAME: Teacher Salary Increase Allocation

PROJECT NUMBER: 1190

### PROJECT DESCRIPTION:

The Legislature has provided a teacher salary increase allocation to assist school districts in their recruitment and retention of classroom teachers and other instructional personnel. This is a continuation of the fiscal year 2020-2021 allocation utilized for teacher salary increases. The portion of the allocation utilized in fiscal year 2020-2021 will be appropriated through the Discretionary budget of the General Fund in fiscal year 2021-2022. The increase in the allocation has been appropriated to District reserves for distribution based on Florida Statute.

FUND SOURCE: Teacher Salary Increase Allocation

#### APPROPRIATIONS AND STAFFING:

APPROPRIATIONS									
Object Group Number	Object Group Name	Orig 2020- Approp	2021		-2022 priation	\$ Increa	ase (Decrease)		
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - -	\$	- - - -	\$	- - - -		
300	Purchased Service		264,250		216,889		(47,361)		
400	<b>Energy Services</b>		-		-		-		
500	Materials & Supplies		-		-		-		
600	Capital Outlay		-		-		-		
700	Other Expenses		-		-		-		
900	Transfers/Reserves		5,322,879		477,975		(4,844,904)		
	<b>Total Combined Appropriation</b>	\$	5,587,129	\$	694,864	\$	(4,892,265)		

	STAI	FFING		
		2020-2021 Recommendation	2021-2022 Recommendation	# Increase (Decrease)
Administrative/Managerial		-	-	-
Educational Support		-	-	-
Instructional		-	-	-
Professional / Technical				
	<b>Total Staff</b>			_

#### OTHER INFORMATION:

_	Liza Jackson Preparatory School	CENTER NUMBER:	9807
PROJECT NAME:	Teacher Salary Increase Allocation	PROJECT NUMBER:	1190

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED		ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	\$	141,069		\$ 141,069
	Sub-Total (Page 1 Only)					\$ -	\$ 141,069
	GRAND TOTAL					\$ -	\$ 141,069

COST CENTER NAME: NWFSC Collegiate High School CENTER NUMBER: 9805
PROJECT NAME: Teacher Salary Increase Allocation PROJECT NUMBER: 1190

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC			AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	\$	19,569		\$ 19,569
	Sub-Total (Page 1 Only)			\$	19,569		19,569
	GRAND TOTAL			\$	19,569	\$ -	\$ 19,569

COST CENTER NAME: Okaloosa Academy CENTER NUMBER: 9800
PROJECT NAME: Teacher Salary Increase Allocation PROJECT NUMBER: 1190

OBJ	OBJECT NAME/DESCRIPTION	FUNC		AMOUNT REQUESTED		ADJUSTMENT	PROPOSED FINAL BUDGET
0396	DISTRIBUTIONS - CONTRACT SCHOOLS	5100	BASIC EDUCATION (K-12)	\$	56,251		\$ 56,251
	Sub-Total (Page 1 Only)			\$	56,251	\$ -	\$ 56,251
	GRAND TOTAL			\$	56,251	\$ -	\$ 56,251

COST CENTER NAME: Remittances, Transfers, & Fund Balance 9026
PROJECT NAME: Teacher Salary Increase Allocation PROJECT NUMBER: 1190

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED		ADJUSTMENT		PROPOSED FINAL BUDGET	
	RESERVE - PROJECTS Reduced by the fiscal year 2020-2021 allocation utilized for teacher salary increases. These funds will be allocated through the Discretionary budget of the General Fund.	9890	RESERVES	\$	5,848,208	\$	(5,370,233)	\$	477,975
	Sub-Total (Page 1 Only)			\$	5,848,208	\$	(5,370,233)	\$	477,975
	GRAND TOTAL			\$	5,848,208	\$	(5,370,233)	\$	477,975