

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2021-2022

PROJECT NAME: Teacher Salary Increase Allocation

PROJECT NUMBER: 1190

PROJECT DESCRIPTION:

The Legislature has provided a teacher salary increase allocation to assist school districts in their recruitment and retention of classroom teachers and other instructional personnel. This is a continuation of the fiscal year 2020-2021 allocation utilized for teacher salary increases. The portion of the allocation utilized in fiscal year 2020-2021 will be appropriated through the Discretionary budget of the General Fund in fiscal year 2021-2022. The increase in the allocation has been appropriated to District reserves for distribution based on Florida Statute.

FUND SOURCE: Teacher Salary Increase Allocation

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2020-2021 Appropriation	2021-2022 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	264,250	216,889	(47,361)
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	5,322,879	477,975	(4,844,904)
	Total Combined Appropriation	\$ 5,587,129	\$ 694,864	\$ (4,892,265)

STAFFING			
	2020-2021 Recommendation	2021-2022 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	-	-	-

OTHER INFORMATION:

