

School District of Okaloosa County
Proposed Preliminary and Tentative Budget
Discretionary Project Carryover by School
Fiscal Year 2020-2021 Compared to Fiscal Year 2021-2022
July 26, 2021

School Number	School Name	Discretionary Carryover FY 2020-2021	Discretionary Carryover FY 2021-2022	Increase/ (Decrease)
0031	Edwins Elementary School	\$ 27,847.59	\$ 29,576.32	\$ 1,728.73
0041	Baker School	46,209.87	46,424.83	214.96
0051	Bob Sikes Elementary School	44,837.02	53,394.46	8,557.44
0082	Meigs Middle School	8,667.94	19,058.02	10,390.08
0092	Shoal River Middle School	8,535.48	33,670.65	25,135.17
0121	Ruckel Middle School	31,605.09	33,001.98	1,396.89
0131	Destin Elementary School	22,139.54	56,332.22	34,192.68
0151	Edge Elementary School	16,876.14	17,181.17	305.03
0161	Eglin Elementary School	10,499.99	4,299.98	(6,200.01)
0201	Laurel Hill School	17,707.14	15,175.58	(2,531.56)
0211	Niceville High School	(14,446.31)	5,084.02	19,530.33
0222	Northwood Elementary School	57,529.12	80,404.82	22,875.70
0241	Silver Sands School	111.58	3,221.70	3,110.12
0251	Riverside Elementary School	25,888.44	30,238.64	4,350.20
0271	Pryor Middle School	5,738.37	17,202.38	11,464.01
0281	Wright Elementary School	27,904.83	26,257.63	(1,647.20)
0431	Shalimar Elementary School	12,952.84	18,579.14	5,626.30
0541	Elliott Point Elementary School	4,418.17	15,977.37	11,559.20
0561	Mary Esther Elementary School	18,383.21	17,967.83	(415.38)
0571	Plew Elementary School	68,184.82	81,160.30	12,975.48
0581	Choctawhatchee High School	18,261.24	11,465.20	(6,796.04)
0601	Crestview High School	85,700.38	34,153.95	(51,546.43)
0621	Kenwood Elementary School	12,220.35	15,114.80	2,894.45
0631	Florosa Elementary School	8,036.11	2,095.71	(5,940.40)
0641	Fort Walton Beach High School	26,826.13	15,574.12	(11,252.01)
0651	Bruner Middle School	9,472.73	9,249.72	(223.01)
0671	Lewis School	29,780.13	9,504.51	(20,275.62)
0681	Longwood Elementary School	32,362.25	49,375.14	17,012.89
0701	Okaloosa Technical College & CHOICE High School	5,843.23	13,331.96	7,488.73
0721	Okaloosa STEMM Academy	3,772.72	12,463.34	8,690.62
0731	Walker Elementary School	8,912.15	24,819.76	15,907.61
0741	Bluewater Elementary School	16,619.74	11,159.45	(5,460.29)
0751	Antioch Elementary School	49,787.65	75,667.01	25,879.36
0761	Davidson Middle School	73,988.38	102,606.53	28,618.15
0771	Destin Middle School	43,849.90	60,968.25	17,118.35
0801	Richbourg School	6,260.07	4.62	(6,255.45)
0811	Southside Primary School	20,916.97	16,610.47	(4,306.50)
Total		\$ 894,201.00	\$ 1,068,373.58	\$ 174,172.58