

9830

CAREER & TECHNICAL EDUCATION

*Fiscal Year 2021-2022
General Fund*

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	184,171.00	71,432.00	7,031.26	0.00	2,300.00	1,500.00	250.00	0.00	266,684.26
TOTALS:	184,171.00	71,432.00	7,031.26	0.00	2,300.00	1,500.00	250.00	0.00	266,684.26

PROJECT: 5061 CAPE - AEROSPACE/AVIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,208.86	4,208.86
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,208.86	4,208.86

PROJECT: 5064 CAPE - CULINARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,494.89	11,494.89
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,494.89	11,494.89

PROJECT: 9007 CAREER & PROFESSIONAL EDUC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	177.65	65.87	13,356.69	0.00	260.38	10,542.29	451.15	0.00	24,854.03
6300	30,844.00	13,689.00	5,805.45	0.00	0.00	0.00	27.00	0.00	50,365.45
7900	33.84	5.97	910.40	0.00	1,476.21	6,459.39	0.00	0.00	8,885.81
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,476.94	7,476.94
TOTALS:	31,055.49	13,760.84	20,072.54	0.00	1,736.59	17,001.68	478.15	7,476.94	91,582.23

SCHOOL/DEPT

TOTALS:	215,226.49	85,192.84	27,103.80	0.00	4,036.59	18,501.68	728.15	23,180.69	373,970.24
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