

9821

CRESTVIEW YOUTH ACD (NON-SECURED)

Fiscal Year 2021-2022
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	204,095.00	0.00	0.00	0.00	0.00	0.00	204,095.00
TOTALS:	0.00	0.00	204,095.00	0.00	0.00	0.00	0.00	0.00	204,095.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,857.00	0.00	0.00	0.00	0.00	0.00	2,857.00
TOTALS:	0.00	0.00	2,857.00	0.00	0.00	0.00	0.00	0.00	2,857.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	1,608.00	0.00	0.00	0.00	0.00	0.00	1,608.00
TOTALS:	0.00	0.00	1,608.00	0.00	0.00	0.00	0.00	0.00	1,608.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,449.00	0.00	0.00	0.00	0.00	0.00	7,449.00
TOTALS:	0.00	0.00	7,449.00	0.00	0.00	0.00	0.00	0.00	7,449.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	519.00	0.00	0.00	0.00	0.00	0.00	519.00
TOTALS:	0.00	0.00	519.00	0.00	0.00	0.00	0.00	0.00	519.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,122.00	0.00	0.00	0.00	0.00	0.00	1,122.00
TOTALS:	0.00	0.00	1,122.00	0.00	0.00	0.00	0.00	0.00	1,122.00

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	34,505.00	0.00	0.00	0.00	0.00	0.00	34,505.00
TOTALS:	0.00	0.00	34,505.00	0.00	0.00	0.00	0.00	0.00	34,505.00

9821

CRESTVIEW YOUTH ACD (NON-SECURED)

Fiscal Year 2021-2022
General Fund

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	91.00	0.00	0.00	0.00	0.00	0.00	91.00
TOTALS:	0.00	0.00	91.00	0.00	0.00	0.00	0.00	0.00	91.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,143.00	0.00	0.00	0.00	0.00	0.00	1,143.00
TOTALS:	0.00	0.00	1,143.00	0.00	0.00	0.00	0.00	0.00	1,143.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	253,389.00	0.00	0.00	0.00	0.00	0.00	253,389.00
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