

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	35,344.00	0.00	0.00	0.00	0.00	0.00	35,344.00
TOTALS:	0.00	0.00	35,344.00	0.00	0.00	0.00	0.00	0.00	35,344.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	705.00	0.00	0.00	0.00	0.00	0.00	705.00
TOTALS:	0.00	0.00	705.00	0.00	0.00	0.00	0.00	0.00	705.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	417.00	0.00	0.00	0.00	0.00	0.00	417.00
TOTALS:	0.00	0.00	417.00	0.00	0.00	0.00	0.00	0.00	417.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,933.00	0.00	0.00	0.00	0.00	0.00	1,933.00
TOTALS:	0.00	0.00	1,933.00	0.00	0.00	0.00	0.00	0.00	1,933.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	135.00
TOTALS:	0.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	135.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,580.00	0.00	0.00	0.00	0.00	0.00	6,580.00
TOTALS:	0.00	0.00	6,580.00	0.00	0.00	0.00	0.00	0.00	6,580.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	291.00	0.00	0.00	0.00	0.00	0.00	291.00
TOTALS:	0.00	0.00	291.00	0.00	0.00	0.00	0.00	0.00	291.00

9819 TEACHING ADJUDICATED YOUTH FACILITY

*Fiscal Year 2021-2022
General Fund*

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	24.00
TOTALS:	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	24.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	297.00	0.00	0.00	0.00	0.00	0.00	297.00
TOTALS:	0.00	0.00	297.00	0.00	0.00	0.00	0.00	0.00	297.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	45,726.00	0.00	0.00	0.00	0.00	0.00	45,726.00
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