9818 NORTHWEST FL BALLET ACADEMIE

Fiscal Year 2021-2022
General Fund

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	245,401.00	96,618.00	246,067.00	0.00	7,200.00	1,000.00	7,000.00	0.00	603,286.00
7300	45,483.00	16,443.00	100.00	0.00	0.00	0.00	0.00	0.00	62,026.00
7800	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,400.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,300.00	7,300.00
TOTALS:	290,884.00	113,061.00	247,567.00	0.00	7,200.00	1,000.00	7,000.00	7,300.00	674,012.00

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00
TOTALS:	0.00	0.00	23,461.00	0.00	0.00	0.00	0.00	0.00	23,461.00

PROJECT: 1190 TEACHER SALARY ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,262.00	0.00	0.00	0.00	0.00	0.00	2,262.00
TOTALS:	0.00	0.00	2,262.00	0.00	0.00	0.00	0.00	0.00	2,262.00

PROJECT: 2031 DISTRICT TRANSFERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	85,262.00	32,280.00	0.00	0.00	0.00	0.00	0.00	0.00	117,542.00
TOTALS:	85,262.00	32,280.00	0.00	0.00	0.00	0.00	0.00	0.00	117,542.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,801.00	7,801.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,801.00	7,801.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	26,739.00	0.00	0.00	0.00	26,739.00
TOTALS:	0.00	0.00	0.00	0.00	26,739.00	0.00	0.00	0.00	26,739.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	543.00	0.00	0.00	543.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	543.00	0.00	0.00	543.00

Data as of 08/31/2021

9818	NORTHWEST FL BALLET ACADEMIE	*Fiscal Year 2021-2022* *General Fund*

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00
TOTALS:	0.00	0.00	40,239.00	0.00	0.00	0.00	0.00	0.00	40,239.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	149.00	0.00	0.00	0.00	149.00
TOTALS:	0.00	0.00	0.00	0.00	149.00	0.00	0.00	0.00	149.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	2,250.00
TOTALS:	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	2,250.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	143,420.00	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	199,420.00
TOTALS:	143,420.00	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	199,420.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00
TOTALS:	6,000.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	7,109.00

SCHOOL/DEPT TOTALS:	**525,566.00**	**202,450.00**	**313,529.00**	**0.00**	**36,338.00**	**1,543.00**	**7,000.00**	**15,101.00**	**1,101,527.00**

Data as of 08/31/2021