

**PROJECT: NON-PROJECT**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300       | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|-----------|-----------|------------|------|------|------|------|------|------------|
| 5100             | 0.00      | 0.00      | 407,316.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 407,316.00 |
| 6300             | 42,398.00 | 14,981.00 | 0.00       | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,379.00  |
| TOTALS:          | 42,398.00 | 14,981.00 | 407,316.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 464,695.00 |

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 8,243.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,243.00 |
| TOTALS:          | 0.00 | 0.00 | 8,243.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,243.00 |

**PROJECT: 3107 SAFE SCHOOLS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 7900             | 0.00 | 0.00 | 4,863.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,863.00 |
| TOTALS:          | 0.00 | 0.00 | 4,863.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,863.00 |

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 22,524.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,524.00 |
| TOTALS:          | 0.00 | 0.00 | 22,524.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,524.00 |

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 1,570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,570.00 |
| TOTALS:          | 0.00 | 0.00 | 1,570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,570.00 |

**PROJECT: 6123 READING INSTRUCTION**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 3,392.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,392.00 |
| TOTALS:          | 0.00 | 0.00 | 3,392.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,392.00 |

**PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300       | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------|------|------------|------|------|------|------|------|------------|
| 5100             | 0.00 | 0.00 | 104,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,425.00 |
| TOTALS:          | 0.00 | 0.00 | 104,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,425.00 |

**9812 OKALOOSA YOUTH ACADEMY**

*Fiscal Year 2021-2022  
General Fund*

**PROJECT: 8150 DIGITAL CLASSROOMS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300   | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|--------|------|------|------|------|------|--------|
| 5100             | 0.00 | 0.00 | 274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 274.00 |
| TOTALS:          | 0.00 | 0.00 | 274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 274.00 |

**PROJECT: 9110 MENTAL HEALTH ASSISTANCE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 3,458.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,458.00 |
| TOTALS:          | 0.00 | 0.00 | 3,458.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,458.00 |

**SCHOOL/DEPT**

|                |                  |                  |                   |             |             |             |             |             |                   |
|----------------|------------------|------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| <b>TOTALS:</b> | <b>42,398.00</b> | <b>14,981.00</b> | <b>556,065.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>613,444.00</b> |
|----------------|------------------|------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|