

9811

CRESTVIEW YOUTH ACADEMY - SEC

Fiscal Year 2021-2022
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	151,596.00	0.00	0.00	0.00	0.00	0.00	151,596.00
6300	33,918.00	11,984.00	0.00	0.00	0.00	0.00	0.00	0.00	45,902.00
TOTALS:	33,918.00	11,984.00	151,596.00	0.00	0.00	0.00	0.00	0.00	197,498.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,438.00	0.00	0.00	0.00	0.00	0.00	3,438.00
TOTALS:	0.00	0.00	3,438.00	0.00	0.00	0.00	0.00	0.00	3,438.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	2,025.00	0.00	0.00	0.00	0.00	0.00	2,025.00
TOTALS:	0.00	0.00	2,025.00	0.00	0.00	0.00	0.00	0.00	2,025.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	9,382.00	0.00	0.00	0.00	0.00	0.00	9,382.00
TOTALS:	0.00	0.00	9,382.00	0.00	0.00	0.00	0.00	0.00	9,382.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	654.00	0.00	0.00	0.00	0.00	0.00	654.00
TOTALS:	0.00	0.00	654.00	0.00	0.00	0.00	0.00	0.00	654.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,417.00	0.00	0.00	0.00	0.00	0.00	1,417.00
TOTALS:	0.00	0.00	1,417.00	0.00	0.00	0.00	0.00	0.00	1,417.00

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	43,608.00	0.00	0.00	0.00	0.00	0.00	43,608.00
TOTALS:	0.00	0.00	43,608.00	0.00	0.00	0.00	0.00	0.00	43,608.00

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CRESTVIEW YOUTH ACADEMY - SEC

Fiscal Year 2021-2022
General Fund**PROJECT: 8150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	114.00	0.00	0.00	0.00	0.00	0.00	114.00
TOTALS:	0.00	0.00	114.00	0.00	0.00	0.00	0.00	0.00	114.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00	0.00	1,440.00
TOTALS:	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00	0.00	1,440.00

SCHOOL/DEPT

TOTALS:	33,918.00	11,984.00	213,674.00	0.00	0.00	0.00	0.00	0.00	259,576.00
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