

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,315,207.00	0.00	0.00	0.00	0.00	0.00	5,315,207.00
7800	0.00	0.00	156,148.00	0.00	0.00	0.00	0.00	0.00	156,148.00
TOTALS:	0.00	0.00	5,471,355.00	0.00	0.00	0.00	0.00	0.00	5,471,355.00

PROJECT: 1190 TEACHER SALARY ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	178,636.00	0.00	0.00	0.00	0.00	0.00	178,636.00
TOTALS:	0.00	0.00	178,636.00	0.00	0.00	0.00	0.00	0.00	178,636.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	95,747.00	0.00	0.00	0.00	0.00	0.00	95,747.00
TOTALS:	0.00	0.00	95,747.00	0.00	0.00	0.00	0.00	0.00	95,747.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	58,521.00	0.00	0.00	0.00	0.00	0.00	58,521.00
TOTALS:	0.00	0.00	58,521.00	0.00	0.00	0.00	0.00	0.00	58,521.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	271,066.00	0.00	0.00	0.00	0.00	0.00	271,066.00
TOTALS:	0.00	0.00	271,066.00	0.00	0.00	0.00	0.00	0.00	271,066.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	18,890.00	0.00	0.00	0.00	0.00	0.00	18,890.00
TOTALS:	0.00	0.00	18,890.00	0.00	0.00	0.00	0.00	0.00	18,890.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	987,875.00	0.00	0.00	0.00	0.00	0.00	987,875.00
TOTALS:	0.00	0.00	987,875.00	0.00	0.00	0.00	0.00	0.00	987,875.00

9807

LIZA JACKSON PREPARATORY SCHOOL

Fiscal Year 2021-2022
General Fund**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	42,846.00	0.00	0.00	0.00	0.00	0.00	42,846.00
TOTALS:	0.00	0.00	42,846.00	0.00	0.00	0.00	0.00	0.00	42,846.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,301.00	0.00	0.00	0.00	0.00	0.00	3,301.00
TOTALS:	0.00	0.00	3,301.00	0.00	0.00	0.00	0.00	0.00	3,301.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	41,611.00	0.00	0.00	0.00	0.00	0.00	41,611.00
TOTALS:	0.00	0.00	41,611.00	0.00	0.00	0.00	0.00	0.00	41,611.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	7,169,848.00	0.00	0.00	0.00	0.00	0.00	7,169,848.00
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