

9805

COLLEGIATE HS AT NWFSC

Fiscal Year 2021-2022

General Fund

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,419,148.00	0.00	0.00	0.00	0.00	0.00	1,419,148.00
7800	0.00	0.00	33,578.00	0.00	0.00	0.00	0.00	0.00	33,578.00
TOTALS:	0.00	0.00	1,452,726.00	0.00	0.00	0.00	0.00	0.00	1,452,726.00

PROJECT: 1190 TEACHER SALARY ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	49,230.00	0.00	0.00	0.00	0.00	0.00	49,230.00
TOTALS:	0.00	0.00	49,230.00	0.00	0.00	0.00	0.00	0.00	49,230.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	107,895.00	0.00	0.00	0.00	0.00	0.00	107,895.00
TOTALS:	0.00	0.00	107,895.00	0.00	0.00	0.00	0.00	0.00	107,895.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	16,862.00	0.00	0.00	0.00	0.00	0.00	16,862.00
TOTALS:	0.00	0.00	16,862.00	0.00	0.00	0.00	0.00	0.00	16,862.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	78,106.00	0.00	0.00	0.00	0.00	0.00	78,106.00
TOTALS:	0.00	0.00	78,106.00	0.00	0.00	0.00	0.00	0.00	78,106.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,443.00	0.00	0.00	0.00	0.00	0.00	5,443.00
TOTALS:	0.00	0.00	5,443.00	0.00	0.00	0.00	0.00	0.00	5,443.00

PROJECT: 3344 SAFETY & SECURITY GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	0.00	4,848.00	0.00	4,848.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	4,848.00	0.00	4,848.00

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COLLEGIATE HS AT NWFSC

Fiscal Year 2021-2022
General Fund**PROJECT: 3345 SAFETY & SECURITY GRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	0.00	4,275.00	0.00	4,275.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	4,275.00	0.00	4,275.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	266,963.00	0.00	0.00	0.00	0.00	0.00	266,963.00
TOTALS:	0.00	0.00	266,963.00	0.00	0.00	0.00	0.00	0.00	266,963.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	11,808.00	0.00	0.00	0.00	0.00	0.00	11,808.00
TOTALS:	0.00	0.00	11,808.00	0.00	0.00	0.00	0.00	0.00	11,808.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	951.00	0.00	0.00	0.00	0.00	0.00	951.00
TOTALS:	0.00	0.00	951.00	0.00	0.00	0.00	0.00	0.00	951.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	11,990.00	0.00	0.00	0.00	0.00	0.00	11,990.00
TOTALS:	0.00	0.00	11,990.00	0.00	0.00	0.00	0.00	0.00	11,990.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	2,001,974.00	0.00	0.00	0.00	9,123.00	0.00	2,011,097.00
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