

9800

OKALOOSA ACADEMY

Fiscal Year 2021-2022
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	838,794.00	0.00	0.00	0.00	0.00	0.00	838,794.00
7800	0.00	0.00	23,278.00	0.00	0.00	0.00	0.00	0.00	23,278.00
TOTALS:	0.00	0.00	862,072.00	0.00	0.00	0.00	0.00	0.00	862,072.00

PROJECT: 1190 TEACHER SALARY ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	60,711.00	0.00	0.00	0.00	0.00	0.00	60,711.00
TOTALS:	0.00	0.00	60,711.00	0.00	0.00	0.00	0.00	0.00	60,711.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	16,922.00	0.00	0.00	0.00	0.00	0.00	16,922.00
TOTALS:	0.00	0.00	16,922.00	0.00	0.00	0.00	0.00	0.00	16,922.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	10,129.00	0.00	0.00	0.00	0.00	0.00	10,129.00
TOTALS:	0.00	0.00	10,129.00	0.00	0.00	0.00	0.00	0.00	10,129.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	46,919.00	0.00	0.00	0.00	0.00	0.00	46,919.00
TOTALS:	0.00	0.00	46,919.00	0.00	0.00	0.00	0.00	0.00	46,919.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,270.00	0.00	0.00	0.00	0.00	0.00	3,270.00
TOTALS:	0.00	0.00	3,270.00	0.00	0.00	0.00	0.00	0.00	3,270.00

PROJECT: 3345 SAFETY & SECURITY GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	0.00	2,732.00	0.00	2,732.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,732.00	0.00	2,732.00

9800

OKALOOSA ACADEMY

Fiscal Year 2021-2022
General Fund**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	161,085.00	0.00	0.00	0.00	0.00	0.00	161,085.00
TOTALS:	0.00	0.00	161,085.00	0.00	0.00	0.00	0.00	0.00	161,085.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,134.00	0.00	0.00	0.00	0.00	0.00	7,134.00
TOTALS:	0.00	0.00	7,134.00	0.00	0.00	0.00	0.00	0.00	7,134.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	571.00	0.00	0.00	0.00	0.00	0.00	571.00
TOTALS:	0.00	0.00	571.00	0.00	0.00	0.00	0.00	0.00	571.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,202.00	0.00	0.00	0.00	0.00	0.00	7,202.00
TOTALS:	0.00	0.00	7,202.00	0.00	0.00	0.00	0.00	0.00	7,202.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,176,015.00	0.00	0.00	0.00	2,732.00	0.00	1,178,747.00
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