

9700**DESTIN HIGH SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,443,706.00	0.00	0.00	0.00	0.00	0.00	1,443,706.00
TOTALS:	0.00	0.00	1,443,706.00	0.00	0.00	0.00	0.00	0.00	1,443,706.00

PROJECT: 1190 TEACHER SALARY ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	52,184.00	0.00	0.00	0.00	0.00	0.00	52,184.00
TOTALS:	0.00	0.00	52,184.00	0.00	0.00	0.00	0.00	0.00	52,184.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	29,465.00	0.00	0.00	0.00	0.00	0.00	29,465.00
TOTALS:	0.00	0.00	29,465.00	0.00	0.00	0.00	0.00	0.00	29,465.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	17,875.00	0.00	0.00	0.00	0.00	0.00	17,875.00
TOTALS:	0.00	0.00	17,875.00	0.00	0.00	0.00	0.00	0.00	17,875.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	82,797.00	0.00	0.00	0.00	0.00	0.00	82,797.00
TOTALS:	0.00	0.00	82,797.00	0.00	0.00	0.00	0.00	0.00	82,797.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,770.00	0.00	0.00	0.00	0.00	0.00	5,770.00
TOTALS:	0.00	0.00	5,770.00	0.00	0.00	0.00	0.00	0.00	5,770.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	283,000.00	0.00	0.00	0.00	0.00	0.00	283,000.00
TOTALS:	0.00	0.00	283,000.00	0.00	0.00	0.00	0.00	0.00	283,000.00

9700**DESTIN HIGH SCHOOL****Fiscal Year 2021-2022
General Fund****PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	12,516.00	0.00	0.00	0.00	0.00	0.00	12,516.00
TOTALS:	0.00	0.00	12,516.00	0.00	0.00	0.00	0.00	0.00	12,516.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,008.00	0.00	0.00	0.00	0.00	0.00	1,008.00
TOTALS:	0.00	0.00	1,008.00	0.00	0.00	0.00	0.00	0.00	1,008.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	12,710.00	0.00	0.00	0.00	0.00	0.00	12,710.00
TOTALS:	0.00	0.00	12,710.00	0.00	0.00	0.00	0.00	0.00	12,710.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,941,031.00	0.00	0.00	0.00	0.00	0.00	1,941,031.00
---------	------	------	--------------	------	------	------	------	------	--------------