

9313

TRANSPORTATION-SOUTH

Fiscal Year 2021-2022
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,208,853.00	1,788,899.00	40,156.00	295,879.00	266,171.00	2,900.00	23,445.00	0.00	4,626,303.00
7900	0.00	0.00	13,720.00	15,000.00	0.00	0.00	0.00	0.00	28,720.00
TOTALS:	2,208,853.00	1,788,899.00	53,876.00	310,879.00	266,171.00	2,900.00	23,445.00	0.00	4,655,023.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	10,183.03	0.00	2,825.59	3,494.89	0.00	0.00	16,503.51
TOTALS:	0.00	0.00	10,183.03	0.00	2,825.59	3,494.89	0.00	0.00	16,503.51

PROJECT: 3033 TRANS SOUTH - VENDING/SOCIAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	1,661.35	0.00	0.00	0.00	1,661.35
TOTALS:	0.00	0.00	0.00	0.00	1,661.35	0.00	0.00	0.00	1,661.35

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	519.40	0.00	0.00	0.00	1,472.01	0.00	1,991.41
TOTALS:	0.00	0.00	519.40	0.00	0.00	0.00	1,472.01	0.00	1,991.41

SCHOOL/DEPT

TOTALS:	2,208,853.00	1,788,899.00	64,578.43	310,879.00	270,657.94	6,394.89	24,917.01	0.00	4,675,179.27
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