

9113 TRANSPORTATION-NORTH

*Fiscal Year 2021-2022
General Fund*

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,820,552.00	2,299,182.00	59,220.00	488,780.00	373,914.80	3,000.00	26,463.75	0.00	6,071,112.55
7900	0.00	0.00	13,000.00	22,600.00	0.00	0.00	0.00	0.00	35,600.00
TOTALS:	2,820,552.00	2,299,182.00	72,220.00	511,380.00	373,914.80	3,000.00	26,463.75	0.00	6,106,712.55

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,700.00	0.00	1,206.52	0.00	0.00	0.00	5,906.52
TOTALS:	0.00	0.00	4,700.00	0.00	1,206.52	0.00	0.00	0.00	5,906.52

PROJECT: 3031 TRANS NORTH - VENDING/SOCIAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	1,883.58	0.00	0.00	0.00	1,883.58
TOTALS:	0.00	0.00	0.00	0.00	1,883.58	0.00	0.00	0.00	1,883.58

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	523.16	0.00	0.00	0.00	1,484.35	0.00	2,007.51
TOTALS:	0.00	0.00	523.16	0.00	0.00	0.00	1,484.35	0.00	2,007.51

SCHOOL/DEPT

TOTALS:	2,820,552.00	2,299,182.00	77,443.16	511,380.00	377,004.90	3,000.00	27,948.10	0.00	6,116,510.16
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