

9023

SIS - ATTENDANCE, DISCIPLINE, & ATHLETICS

Fiscal Year 2021-2022
General Fund

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	130,444.00	39,084.00	6,851.30	0.00	1,400.00	1,250.00	200.00	0.00	179,229.30
TOTALS:	130,444.00	39,084.00	6,851.30	0.00	1,400.00	1,250.00	200.00	0.00	179,229.30

PROJECT: 3162 SAI - ATTENDANCE OFFICERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	141,445.00	56,820.76	1,955.00	500.00	520.00	200.00	0.00	0.00	201,440.76
TOTALS:	141,445.00	56,820.76	1,955.00	500.00	520.00	200.00	0.00	0.00	201,440.76

PROJECT: 8084 STUDENT SAFETY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	4,840.00	0.00	20,000.00	0.00	0.00	0.00	24,840.00
TOTALS:	0.00	0.00	4,840.00	0.00	20,000.00	0.00	0.00	0.00	24,840.00

SCHOOL/DEPT

TOTALS:	271,889.00	95,904.76	13,646.30	500.00	21,920.00	1,450.00	200.00	0.00	405,510.06
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