

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	70,860.00	27,405.00	0.00	0.00	0.00	0.00	0.00	0.00	98,265.00
8200	1,641,336.00	633,196.00	57,660.10	1,500.00	32,531.00	8,169.00	7,648.00	0.00	2,382,040.10
TOTALS:	1,712,196.00	660,601.00	57,660.10	1,500.00	32,531.00	8,169.00	7,648.00	0.00	2,480,305.10

PROJECT: 0015 K-12 FL VIRTUAL-DIGITAL CLASSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,605.66	0.00	536.37	0.00	0.00	0.00	8,142.03
TOTALS:	0.00	0.00	7,605.66	0.00	536.37	0.00	0.00	0.00	8,142.03

PROJECT: 3009 INSTR & DISTRICT-WIDE SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200	0.00	0.00	263,869.00	0.00	0.00	0.00	0.00	0.00	263,869.00
TOTALS:	0.00	0.00	263,869.00	0.00	0.00	0.00	0.00	0.00	263,869.00

PROJECT: 3390 SCHOOL IPAD PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	310.00	0.00	47,650.00	0.00	0.00	0.00	47,960.00
TOTALS:	0.00	0.00	310.00	0.00	47,650.00	0.00	0.00	0.00	47,960.00

PROJECT: 4016 SM - ADMINISTRATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	77,728.00	32,106.00	1,400.00	400.00	600.00	1,900.00	0.00	0.00	114,134.00
TOTALS:	77,728.00	32,106.00	1,400.00	400.00	600.00	1,900.00	0.00	0.00	114,134.00

PROJECT: 6010 EDUCATIONAL BROADBAND LEASE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	67.05	7.14	17,148.53	1,817.32	50,031.35	20,592.68	2,340.45	0.00	92,004.52
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
TOTALS:	67.05	7.14	17,148.53	1,817.32	50,031.35	20,592.68	2,340.45	0.33	92,004.85

PROJECT: 7110 SAI - EDUCATION OPTIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	219,231.00	0.00	0.00	0.00	0.00	0.00	219,231.00
TOTALS:	0.00	0.00	219,231.00	0.00	0.00	0.00	0.00	0.00	219,231.00

9022		INFORMATION SYSTEMS							Fiscal Year 2021-2022 General Fund	
PROJECT: 8150		DIGITAL CLASSROOMS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	92,631.66	0.00	56,031.38	0.00	0.00	0.00	148,663.04
TOTALS:		0.00	0.00	92,631.66	0.00	56,031.38	0.00	0.00	0.00	148,663.04
SCHOOL/DEPT										
TOTALS:		1,789,991.05	692,714.14	659,855.95	3,717.32	187,380.10	30,661.68	9,988.45	0.33	3,374,309.02