

9021

SIS - ESOL, PSYCHOLOGIST, & HEALTH

Fiscal Year 2021-2022
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	309,491.00	99,892.00	10,208.89	0.00	2,300.00	600.00	130.00	0.00	422,621.89
TOTALS:	309,491.00	99,892.00	10,208.89	0.00	2,300.00	600.00	130.00	0.00	422,621.89

PROJECT: 1180 NWFL HEALTH NETWORK TELEHEALTH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	0.00	0.00	7,471.84	19,710.00	0.00	0.00	27,181.84
TOTALS:	0.00	0.00	0.00	0.00	7,471.84	19,710.00	0.00	0.00	27,181.84

PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	851,588.00	317,608.00	7,438.70	0.00	16,261.30	1,400.00	16,750.00	0.00	1,211,046.00
TOTALS:	851,588.00	317,608.00	7,438.70	0.00	16,261.30	1,400.00	16,750.00	0.00	1,211,046.00

PROJECT: 2086 SAI - TEENAGE PARENTING PROG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00
6100	35,395.00	6,956.00	350.00	0.00	100.00	0.00	0.00	0.00	42,801.00
TOTALS:	35,395.00	6,956.00	75,350.00	0.00	100.00	0.00	0.00	0.00	117,801.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	132,000.00	24,169.00	4,000.00	0.00	1,000.00	0.00	0.00	0.00	161,169.00
6100	5,000.00	916.00	0.00	0.00	0.00	0.00	0.00	0.00	5,916.00
6300	0.00	148.00	4,800.00	0.00	11,570.37	0.00	10,482.00	0.00	27,000.37
6400	39,114.00	3,007.00	4,079.00	0.00	0.00	0.00	2,000.00	0.00	48,200.00
TOTALS:	176,114.00	28,240.00	12,879.00	0.00	12,570.37	0.00	12,482.00	0.00	242,285.37

PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	688.29	57.93	48.38	0.00	0.00	0.00	0.00	0.00	794.60
TOTALS:	688.29	57.93	48.38	0.00	0.00	0.00	0.00	0.00	794.60

9021		SIS - ESOL, PSYCHOLOGIST, & HEALTH							Fiscal Year 2021-2022 General Fund	
PROJECT: 9110		MENTAL HEALTH ASSISTANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		800,596.00	318,940.00	15,000.00	0.00	10,000.00	9,000.00	0.00	0.00	1,153,536.00
6400		3,434.47	983.74	7,350.00	0.00	7,500.00	0.00	46,029.79	0.00	65,298.00
7700		0.00	222.00	0.00	0.00	0.00	0.00	15,312.00	0.00	15,534.00
TOTALS:		804,030.47	320,145.74	22,350.00	0.00	17,500.00	9,000.00	61,341.79	0.00	1,234,368.00
SCHOOL/DEPT										
TOTALS:		2,177,306.76	772,899.67	128,274.97	0.00	56,203.51	30,710.00	90,703.79	0.00	3,256,098.70