

9017

CURRICULUM, INSTRUCTION, & ASSESSMENT

Fiscal Year 2021-2022
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	285,421.00	104,607.00	39,910.09	0.00	2,500.00	500.00	2,500.00	0.00	435,438.09
TOTALS:	285,421.00	104,607.00	39,910.09	0.00	2,500.00	500.00	2,500.00	0.00	435,438.09

PROJECT: 2005 FINE ARTS CURRICULUM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,308.00	0.00	0.00	0.00	0.00	0.00	1,308.00
6300	0.00	0.00	1,692.00	0.00	2,000.00	0.00	0.00	0.00	3,692.00
TOTALS:	0.00	0.00	3,000.00	0.00	2,000.00	0.00	0.00	0.00	5,000.00

PROJECT: 2064 WELLS FARGO GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	642.00	0.00	477.00	0.00	1,119.00
6100	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	350.00
TOTALS:	0.00	0.00	350.00	0.00	642.00	0.00	477.00	0.00	1,469.00

PROJECT: 2090 KINDERGARTEN PROGRAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	181.00	500.00	0.00	0.00	0.00	12,500.00	0.00	13,181.00
TOTALS:	0.00	181.00	500.00	0.00	0.00	0.00	12,500.00	0.00	13,181.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	59,060.00	0.00	0.00	0.00	59,060.00
TOTALS:	0.00	0.00	0.00	0.00	59,060.00	0.00	0.00	0.00	59,060.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	90,641.00	30,630.00	0.00	0.00	0.00	0.00	0.00	0.00	121,271.00
TOTALS:	90,641.00	30,630.00	0.00	0.00	0.00	0.00	0.00	0.00	121,271.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00
TOTALS:	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	160.00

9017

CURRICULUM, INSTRUCTION, & ASSESSMENT

Fiscal Year 2021-2022
General Fund**PROJECT: 4109 SAI - MENTORING SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	5,800.00
TOTALS:	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	5,800.00

PROJECT: 5011 MILITARY FAMILY TRANSITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	1,949.01	0.00	125.76	306.03	0.00	0.00	2,380.80
TOTALS:	0.00	0.00	1,949.01	0.00	125.76	306.03	0.00	0.00	2,380.80

PROJECT: 6014 INNOVATIVE PRMS DIST ART SHOW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,000.00	375.00	3,290.00	0.00	1,950.00	0.00	600.00	0.00	8,215.00
TOTALS:	2,000.00	375.00	3,290.00	0.00	1,950.00	0.00	600.00	0.00	8,215.00

PROJECT: 6024 DONATIONS/CURRICULUM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	130.49	0.00	0.00	0.00	130.49
6300	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	275.00
TOTALS:	0.00	0.00	275.00	0.00	130.49	0.00	0.00	0.00	405.49

PROJECT: 7008 CURRICULUM DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	4,200.00	0.00	1,000.00	0.00	49,200.00	0.00	54,400.00
TOTALS:	0.00	0.00	4,200.00	0.00	1,000.00	0.00	49,200.00	0.00	54,400.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	11,691.00	2,011.00	700.00	0.00	4,000.00	0.00	2,900.00	0.00	21,302.00
TOTALS:	11,691.00	2,011.00	700.00	0.00	4,000.00	0.00	2,900.00	0.00	21,302.00

PROJECT: 7119 SAI - CLOSING THE GAP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	12,240.00	2,241.00	250.00	0.00	1,000.00	0.00	0.00	0.00	15,731.00
7800	0.00	0.00	2,310.00	0.00	0.00	0.00	0.00	0.00	2,310.00
TOTALS:	12,240.00	2,241.00	2,560.00	0.00	1,000.00	0.00	0.00	0.00	18,041.00

9017

CURRICULUM, INSTRUCTION, & ASSESSMENT

Fiscal Year 2021-2022
General Fund

PROJECT: 8105 CSR - SCIENCE INITIATIVES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	95,655.00	33,299.00	2,492.36	0.00	2,783.44	0.00	450.00	0.00	134,679.80
TOTALS:	95,655.00	33,299.00	2,492.36	0.00	2,783.44	0.00	450.00	0.00	134,679.80

PROJECT: 8107 CSR - MATH INITIATIVES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	4,680.00	885.00	5,325.99	0.00	4,966.21	0.00	224.00	0.00	16,081.20
TOTALS:	4,680.00	885.00	5,325.99	0.00	4,966.21	0.00	224.00	0.00	16,081.20

PROJECT: 8109 CSR - AP INITIATIVE & VERTICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	5,616.00	1,029.00	500.00	0.00	2,600.00	0.00	450.00	0.00	10,195.00
TOTALS:	5,616.00	1,029.00	500.00	0.00	2,600.00	0.00	450.00	0.00	10,195.00

SCHOOL/DEPT

TOTALS:	507,944.00	175,258.00	70,852.45	0.00	82,917.90	806.03	69,301.00	0.00	907,079.38
---------	------------	------------	-----------	------	-----------	--------	-----------	------	------------