

9016

EXCEPTIONAL STUDENT EDUCATION

Fiscal Year 2021-2022
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,833.36	354.55	0.00	0.00	0.00	0.00	0.00	0.00	2,187.91
6100	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
6300	371,172.00	122,034.00	16,433.89	0.00	5,175.01	400.00	2,500.00	0.00	517,714.90
6400	666.64	103.45	0.00	0.00	0.00	0.00	0.00	0.00	770.09
TOTALS:	373,672.00	122,492.00	16,633.89	0.00	5,175.01	400.00	2,500.00	0.00	520,872.90

PROJECT: 0023 ITINERANT-SPEECH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	55,904.81	33,856.53	1,322,918.94	0.00	0.00	0.00	0.00	0.00	1,412,680.28
6400	57.50	4.40	0.00	0.00	0.00	0.00	0.00	0.00	61.90
TOTALS:	55,962.31	33,860.93	1,322,918.94	0.00	0.00	0.00	0.00	0.00	1,412,742.18

PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	94,803.00	35,345.50	122,537.50	0.00	500.00	4,000.00	0.00	0.00	257,186.00
TOTALS:	94,803.00	35,345.50	122,537.50	0.00	500.00	4,000.00	0.00	0.00	257,186.00

PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	106,810.00	49,004.00	4,300.00	0.00	300.00	10,000.00	0.00	0.00	170,414.00
TOTALS:	106,810.00	49,004.00	4,300.00	0.00	300.00	10,000.00	0.00	0.00	170,414.00

PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	130,533.00	39,227.00	4,000.00	0.00	1,000.00	0.00	0.00	0.00	174,760.00
TOTALS:	130,533.00	39,227.00	4,000.00	0.00	1,000.00	0.00	0.00	0.00	174,760.00

PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	3,500.00	0.00	2,500.00	0.00	0.00	0.00	6,000.00
6100	129,298.00	42,184.00	0.00	0.00	0.00	0.00	0.00	0.00	171,482.00
TOTALS:	129,298.00	42,184.00	3,500.00	0.00	2,500.00	0.00	0.00	0.00	177,482.00

PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	299,861.00	123,115.00	678,821.00	0.00	1,000.00	750.00	0.00	0.00	1,103,547.00
TOTALS:	299,861.00	123,115.00	678,821.00	0.00	1,000.00	750.00	0.00	0.00	1,103,547.00

PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	103,824.00	19,176.00	15,040.00	0.00	0.00	0.00	0.00	0.00	138,040.00
TOTALS:	103,824.00	19,176.00	15,040.00	0.00	0.00	0.00	0.00	0.00	138,040.00

PROJECT: 2024 ITINERANT - ESE INSTR COACH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
6400	118,958.00	38,328.00	0.00	0.00	0.00	0.00	0.00	0.00	157,286.00
TOTALS:	118,958.00	38,328.00	1,000.00	0.00	0.00	0.00	0.00	0.00	158,286.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00

PROJECT: 3110 INSTR MAT-ESE DIGITAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	72,669.00	0.00	0.00	0.00	0.00	0.00	72,669.00
TOTALS:	0.00	0.00	72,669.00	0.00	0.00	0.00	0.00	0.00	72,669.00

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	198,778.63	36,233.37	37,567.50	0.00	20,874.00	0.00	4,000.00	0.00	297,453.50
6100	0.00	0.00	5,923.80	0.00	0.00	0.00	0.00	0.00	5,923.80
7800	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
TOTALS:	198,778.63	36,233.37	73,491.30	0.00	20,874.00	0.00	4,000.00	72.00	333,449.30

9016**EXCEPTIONAL STUDENT EDUCATION****Fiscal Year 2021-2022
General Fund****PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	2,240.00	0.00	0.00	0.00	2,240.00
TOTALS:	0.00	0.00	0.00	0.00	2,240.00	0.00	0.00	0.00	2,240.00

PROJECT: 4021 ITINERANT - SOCIAL WORKERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	188,622.00	94,111.00	500.00	0.00	500.00	0.00	0.00	0.00	283,733.00
TOTALS:	188,622.00	94,111.00	500.00	0.00	500.00	0.00	0.00	0.00	283,733.00

PROJECT: 5012 ITINERANT - STAFFING SPECIALST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	244,561.00	101,100.00	0.00	0.00	0.00	0.00	0.00	0.00	345,661.00
TOTALS:	244,561.00	101,100.00	0.00	0.00	0.00	0.00	0.00	0.00	345,661.00

PROJECT: 6075 EBD INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	146,586.00	56,375.83	0.00	0.00	0.00	0.00	0.00	0.00	202,961.83
6400	12,095.19	1,317.06	0.00	0.00	0.00	0.00	1,023.00	0.00	14,435.25
7700	1,881.00	143.92	0.00	0.00	0.00	0.00	0.00	0.00	2,024.92
TOTALS:	160,562.19	57,836.81	0.00	0.00	0.00	0.00	1,023.00	0.00	219,422.00

SCHOOL/DEPT

TOTALS:	2,206,245.13	792,013.61	2,365,411.63	0.00	34,089.01	15,150.00	7,523.00	72.00	5,420,504.38
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