

9012

INSTRUCTIONAL TECHNOLOGY SERVICES

Fiscal Year 2021-2022
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	90,087.00	31,417.00	300.00	0.00	700.00	1,400.00	200.00	0.00	124,104.00
TOTALS:	90,087.00	31,417.00	300.00	0.00	700.00	1,400.00	200.00	0.00	124,104.00

PROJECT: 3009 INSTR & DISTRICT-WIDE SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	178,621.00	0.00	0.00	0.00	0.00	0.00	178,621.00
TOTALS:	0.00	0.00	178,621.00	0.00	0.00	0.00	0.00	0.00	178,621.00

PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	7.00	500.00	0.00	1,300.00	0.00	1,800.00	0.00	3,607.00
TOTALS:	0.00	7.00	500.00	0.00	1,300.00	0.00	1,800.00	0.00	3,607.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	247.00	0.00	0.00	0.00	1,000.00	15,000.00	0.00	16,247.00
6500	84,943.00	16,614.00	0.00	0.00	0.00	0.00	0.00	0.00	101,557.00
TOTALS:	84,943.00	16,861.00	0.00	0.00	0.00	1,000.00	15,000.00	0.00	117,804.00

SCHOOL/DEPT

TOTALS:	175,030.00	48,285.00	179,421.00	0.00	2,000.00	2,400.00	17,000.00	0.00	424,136.00
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