

9010

## ASST SUPERINTENDENT-CURRICULUM

Fiscal Year 2021-2022  
General Fund

## PROJECT: NON-PROJECT

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300     | 0400 | 0500     | 0600     | 0700   | 0900 | TOTALS     |
|------------------|------------|-----------|----------|------|----------|----------|--------|------|------------|
| 6300             | 199,519.00 | 66,617.00 | 5,905.00 | 0.00 | 2,700.00 | 1,375.00 | 800.00 | 0.00 | 276,916.00 |
| TOTALS:          | 199,519.00 | 66,617.00 | 5,905.00 | 0.00 | 2,700.00 | 1,375.00 | 800.00 | 0.00 | 276,916.00 |

## PROJECT: 1018 DONATION - SI'S INITIATIVE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500   | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 7200             | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |

## PROJECT: 2049 DONATIONS - CONF - MENTOR

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500  | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|-------|------|------|------|--------|
| 6300             | 0.00 | 0.00 | 0.00 | 0.00 | 17.73 | 0.00 | 0.00 | 0.00 | 17.73  |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 17.73 | 0.00 | 0.00 | 0.00 | 17.73  |

## PROJECT: 4008 DONATIONS-DIST MEETINGS&amp;RECGTN

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 6300             | 0.00 | 0.00 | 0.00 | 0.00 | 7,872.58 | 0.00 | 0.00 | 0.00 | 7,872.58 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 7,872.58 | 0.00 | 0.00 | 0.00 | 7,872.58 |

## PROJECT: 4057 INNOV PRG - ALL COUNTY CHOIR

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,900.00 |
| TOTALS:          | 0.00 | 0.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,900.00 |

## PROJECT: 7006 INNOV. PROGRAM - ALL CO BAND

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 3,435.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,435.00 |
| 7800             | 0.00 | 0.00 | 250.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00   |
| TOTALS:          | 0.00 | 0.00 | 3,685.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,685.00 |

## SCHOOL/DEPT

|         |            |           |           |      |           |          |        |      |            |
|---------|------------|-----------|-----------|------|-----------|----------|--------|------|------------|
| TOTALS: | 199,519.00 | 66,617.00 | 12,490.00 | 0.00 | 11,090.31 | 1,375.00 | 800.00 | 0.00 | 291,891.31 |
|---------|------------|-----------|-----------|------|-----------|----------|--------|------|------------|